

DIRECTORATE CHIEF FINANCIAL OFFICER

ITEM

REF: 5/1/4

DRAFT MULTI-YEAR BUDGET 2014/15 – 2016/17

Report of the Chief Financial Officer

Purpose

The purpose of the report is to table the Draft Multi-Year Budget 2014/15 -2016/17 to Council for approval.

Background

The IDP/Budget Process Plan for 2013/2014 was adopted on 29 August 2013 (CR/13/08/13) in terms of the provision of the Municipal Finance Management Act. The process plan detailed what is needed to be done in order to compile the 2013/14 IDP/Budget.

Discussion

Section 16 of the Municipal Finance Management Act stipulates the following:

- (a) The Council of a municipality must for each financial year approve an annual budget for the Municipality before the start of that financial year.
- (b) In order for a municipality to comply with subsection (1), the Mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.

Section 24 further stipulates that the Council must at least 30 days before the start of the budget year consider approval of the annual budget.

The following was taken into consideration when compiling the budget:

Revenue: Tariff increases:

- **Electricity:** NERSA has issued a guideline percentage price increase of 7% on electricity sales for 2014/15.
- **Water services:** It is proposed to increase water tariffs with 7%.
- **Sanitation:** It is proposed that sanitation services be increased by 7%
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- **Waste Removal:** It is proposed to increase tariffs by 6%.
- **Assessment rates:** With the implementation of the new general Valuation Roll property values will increase and decrease depending on market values. The tariffs will be adjusted

downwards for residential, commercial, industrial and agricultural to make provision for the total increase in property values with increase in exemption from R 15 000 – R1 00 000.

1. **Other tariffs:** A revenue enhancement strategy is continuously followed whereby tariffs are benchmarked against other municipalities of similar size. New avenues of revenue are also explored where services were previously rendered for free or at a minimal fee.
2. **Increases for the projected outer years 2015/2016 and 2016/2017** are proposed to be 5.4% and 5.4% which is in line with National Treasury's inflation forecasts. A growth rate of 2% has been considered for assessment rates and on certain other services depending on the type of service rendered.

Expenses

3. **Electricity bulk purchases** have been increased by 8% as approved by NERSA.
4. **Water bulk purchases** have been increased by 6% as indicated by Lepelle Northern Water.
5. **Salaries and allowances** have been increased by 6.8% which is in line with SALGA's bargaining and wage negotiations outcome.
6. **Other expenses** were increased according to market related demands and needs of the different SBU's.
7. As part of indigent management policy, the municipality provides free basic electricity and water of 100kw and 6kl respectively per month

Capital Budget

- The funds available for capital expenditure from conditional grants for the following 3 years are R430 646 million, R421 435 million and R433 761million respectively.
- Capital Expenditure is allocated based on the outcomes of feasibility studies.

SUMMARY

1. The Annual Budget for the financial year 2014/2015 and indicative for the two projected outer years 2015/2016 and 2016/2017 can be summarized as follows:

1.1 Operating revenue and expenditure by source:

	2014/15	2015/16	2016/17
Revenue	R2 174 748 000	R2 310 070 000	R2 485 307 000
Expenditure	R2 113 096 000	R2 246 206 000	R2 347 314 000

1.2 Capital expenditure by standard classification:

	2014/15	2015/16	2016/17
Capital projects	R 488 646 000	R 496 435 000	R 508 761 000

RECOMMEND

1. That the draft annual budget of the municipality for the financial year 2014/15 and the multi-year and single-year capital appropriations as set out in the following tables be approved and adopted:
 - 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table A2 ;

- 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3;
 - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4; and
 - 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5.
2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - 2.1 Budgeted Financial Position as contained in Table A6;
 - 2.2 Budgeted Cash Flows as contained in Table A7;
 - 2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table A8;
 - 2.4 Asset management as contained in Table A9; and
 - 2.5 Basic service delivery measurement as contained in Table A10.
3. The Council of Polokwane Municipality , acting in terms of section 75A of the Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2014:
 - 3.1 the tariffs for property rates – as set out in Annexure A,
 - 3.2 the tariffs for electricity – as set out in Annexure A
 - 3.3 the tariffs for the supply of water – as set out in Annexure A
 - 3.4 the tariffs for sanitation services – as set out in Annexure A
 - 3.5 the tariffs for solid waste services – as set out in Annexure A
4. The Council of Polokwane Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2014 the tariffs for other services, as set out in Annexure A.
5. That the following draft budget related policies be tabled and reviewed.
 - Borrowing Policy
 - Petty Cash Policy
 - Budget Policy
 - Funding and reserves Policy
 - Indigent Policy
 - Cash management and Investment Policy
 - Supply chain management Policy
 - Credit control and debt collection Policy
 - Tariff Policy
 - Rates Policy
 - Subsistence and travel Policy
 - Leave Policy
 - Virement Policy
 - Asset Management Policy

Table A1 Budget Summary

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
<u>Financial Performance</u>									
Property rates	211,930	229,423	254,721	279,863	279,863	279,863	302,252	326,432	352,547
Service charges	626,383	808,502	924,299	1,091,702	1,091,702	1,091,702	1,127,935	1,202,212	1,281,446
Investment revenue	8,732	24,554	23,017	12,500	12,500	12,500	23,000	23,000	23,000
Transfers recognised - operational	358,909	367,485	501,275	486,936	564,358	564,358	562,642	657,024	710,160
Other own revenue	117,850	118,366	69,747	98,532	120,532	120,532	158,919	112,402	118,154
Total Revenue (excluding capital transfers and contributions)	1,323,803	1,548,329	1,773,058	1,969,533	2,068,955	2,068,955	2,174,748	2,321,070	2,485,307
Employee costs	724,344	399,033	412,055	448,000	448,000	448,000	478,464	509,086	541,668
Remuneration of councillors	19,779	20,615	21,922	23,684	23,684	23,684	25,410	26,918	28,517
Depreciation & asset impairment	176,461	231,254	265,065	232,700	232,700	232,700	266,000	268,660	271,347
Finance charges	13,073	29,427	29,594	27,155	27,155	27,155	23,747	21,158	17,750
Materials and bulk purchases	513,703	615,678	700,644	782,975	793,338	793,338	860,381	916,715	981,523
Transfers and grants	240	6,122	5,540	5,140	6,940	6,940	5,240	5,240	5,240
Other expenditure	288,775	321,331	452,094	425,053	501,184	501,184	453,854	498,429	501,270
Total Expenditure	1,736,374	1,623,459	1,886,914	1,944,707	2,033,002	2,033,002	2,113,096	2,246,206	2,347,314
Surplus/(Deficit)	(412,571)	(75,130)	(113,856)	24,826	35,953	35,953	61,651	74,864	137,992
Transfers recognised - capital	131,083	250,160	187,077	479,207	586,404	586,404	430,646	421,435	433,761
Contributions recognised - capital & contributed as	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	(281,488)	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	(281,488)	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753
<u>Capital expenditure & funds sources</u>									
Capital expenditure	287,886	354,503	333,311	504,007	622,112	622,112	488,646	496,435	508,761
Transfers recognised - capital	121,956	216,313	225,076	479,207	586,405	586,405	430,646	421,435	433,761
Public contributions & donations	-	-	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	165,930	138,190	112,357	24,800	35,708	35,708	58,000	75,000	75,000
Total sources of capital funds	287,886	354,503	337,434	504,007	622,112	622,112	488,646	496,435	508,761
<u>Financial position</u>									
Total current assets	528,645	646,162	758,852	588,733	466,409	466,409	690,120	702,262	735,404
Total non current assets	5,648,172	5,829,490	6,017,353	6,362,931	6,633,078	6,633,078	7,117,895	7,430,604	7,743,313
Total current liabilities	435,285	493,463	585,694	399,363	299,363	299,363	602,094	614,247	625,429
Total non current liabilities	415,888	476,340	477,859	438,602	438,602	438,602	401,065	383,414	369,120
Community wealth/Equity	5,325,644	5,505,849	5,712,652	6,113,699	6,361,522	6,361,522	6,804,856	7,135,205	7,484,168

Table A1 Budget Summary – Continued

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
R thousands									
<u>Cash flows</u>									
Net cash from (used) operating	312,840	355,908	376,128	776,733	877,057	877,057	668,583	736,944	819,236
Net cash from (used) investing	(444,342)	(403,719)	(322,418)	(490,007)	(612,112)	(612,112)	(436,646)	(496,435)	(508,761)
Net cash from (used) financing	232,394	53,843	(12,921)	(31,363)	(31,363)	(31,363)	(31,806)	(32,509)	(32,236)
Cash/cash equivalents at the year end	5,242	11,274	52,062	307,363	285,582	285,582	250,131	458,131	736,369
<u>Cash backing/surplus reconciliation</u>									
Cash and investments available	225,235	294,081	331,061	269,000	146,676	146,676	329,000	329,000	329,000
Application of cash and investments	107,135	103,805	1,604	(15,839)	(111,181)	(111,181)	143,312	140,208	119,442
Balance - surplus (shortfall)	118,099	190,276	329,457	284,839	257,857	257,857	185,688	188,792	209,558
<u>Asset management</u>									
Asset register summary (WDV)	5,631,558	5,753,605	5,931,182	6,287,147	6,557,294	6,557,294	7,033,440	7,347,007	7,660,574
Depreciation & asset impairment	176,461	231,254	265,065	232,700	232,700	232,700	266,000	268,660	271,347
Renewal of Existing Assets	–	–	68,304	111,500	121,308	121,308	–	–	1,000
Repairs and Maintenance	95,301	96,881	119,343	124,975	136,890	136,890	157,643	159,129	160,630
<u>Free services</u>									
Cost of Free Basic Services provided	4,228	15,534	24,413	22,121	22,121	22,121	20,937	22,252	23,651
Revenue cost of free services provided	45,824	48,573	31,598	32,641	32,641	32,641	32,115	34,323	36,689
<u>Households below minimum service level</u>									
Water:	8	8	21	7	6	6	6	6	6
Sanitation/sewerage:	11	11	52	100	98	98	98	98	97
Energy:	80	80	36	30	30	30	29	29	29
Refuse:	82	82	65	86	86	86	86	86	86

Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification)

Standard Classification Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
Revenue - Standard									
Governance and administration	768,857	943,772	983,173	1,284,253	1,490,872	1,490,872	1,356,752	1,467,584	1,560,670
Executive and council	-	-	-	-	-	-	-	-	-
Budget and treasury office	277,630	323,967	291,519	314,100	314,100	314,100	359,213	384,619	411,973
Corporate services	491,227	619,805	691,654	970,153	1,176,772	1,176,772	997,539	1,082,965	1,148,697
Community and public safety	8,541	8,334	15,171	22,930	22,930	22,930	26,306	27,764	29,310
Community and social services	1,578	1,590	1,736	2,383	2,383	2,383	2,526	2,678	2,839
Sport and recreation	817	1,546	10,110	12,645	12,645	12,645	13,404	14,208	15,060
Public safety	6,112	5,169	3,313	7,863	7,863	7,863	8,334	8,834	9,364
Housing	35	30	12	39	39	39	41	44	46
Health	-	-	-	-	-	-	2,000	2,000	2,000
Economic and environmental services	49,892	34,192	36,066	48,040	48,040	48,040	92,477	42,906	45,480
Planning and development	40,389	24,792	29,364	27,719	27,719	27,719	81,382	31,145	33,014
Road transport	7,808	7,609	3,816	18,314	18,314	18,314	8,968	9,506	10,076
Environmental protection	1,695	1,790	2,885	2,007	2,007	2,007	2,127	2,255	2,390
Trading services	627,596	812,191	925,725	1,093,517	1,093,517	1,093,517	1,129,858	1,204,251	1,283,607
Electricity	415,882	559,547	605,543	699,481	699,481	699,481	726,887	777,341	831,323
Water	123,973	165,503	221,060	268,842	268,842	268,842	276,016	292,427	309,823
Waste water management	44,082	39,311	46,449	67,116	67,116	67,116	65,394	69,228	73,291
Waste management	43,659	47,830	52,674	58,077	58,077	58,077	61,561	65,255	69,170
Other	-	-	-	-	-	-	-	-	-
Total Revenue - Standard	1,454,886	1,798,489	1,960,135	2,448,740	2,655,359	2,655,359	2,605,394	2,742,505	2,919,068
Expenditure - Standard									
Governance and administration	190,360	344,761	478,835	468,470	475,846	475,846	465,246	471,935	479,679
Executive and council	88,861	113,177	117,181	105,632	109,632	109,632	117,328	119,028	120,852
Budget and treasury office	30,512	85,650	152,103	114,946	114,491	114,491	104,829	103,671	102,916
Corporate services	70,988	145,934	209,551	247,892	251,723	251,723	243,089	249,236	255,911
Community and public safety	329,567	346,763	316,095	385,731	388,781	388,781	346,392	366,793	374,967
Community and social services	63,492	74,169	66,957	81,891	81,441	81,441	82,429	93,598	92,035
Sport and recreation	151,541	145,420	121,615	160,406	163,906	163,906	118,242	120,478	122,674
Public safety	98,958	114,856	116,962	131,991	131,991	131,991	133,794	140,131	146,945
Housing	8,669	6,947	5,231	7,379	7,379	7,379	7,704	8,134	8,603
Health	6,907	5,370	5,330	4,064	4,064	4,064	4,222	4,451	4,711
Economic and environmental services	115,150	147,957	165,669	141,338	147,188	147,188	177,651	182,529	187,756
Planning and development	40,669	37,379	67,136	44,584	44,284	44,284	70,996	73,289	75,777
Road transport	66,318	95,913	91,489	80,073	86,573	86,573	99,075	101,273	103,592
Environmental protection	8,163	14,665	7,044	16,681	16,331	16,331	7,581	7,968	8,386
Trading services	739,124	783,978	926,316	949,167	1,021,186	1,021,186	1,123,807	1,224,950	1,304,913
Electricity	408,872	482,245	562,699	587,403	628,375	628,375	656,305	717,093	771,958
Water	195,746	199,105	267,874	249,082	241,082	241,082	321,130	339,721	359,832
Waste water management	92,824	67,992	70,804	51,204	90,251	90,251	84,584	106,363	109,262
Waste management	41,683	34,636	24,939	61,478	61,478	61,478	61,788	61,773	63,861
Other	-	-	-	-	-	-	-	-	-
Total Expenditure - Standard	1,374,202	1,623,459	1,886,914	1,944,707	2,033,002	2,033,002	2,113,096	2,246,206	2,347,314
Surplus/(Deficit) for the year	80,684	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753

Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)

Vote Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
Revenue by Vote									
Vote 1 - Council	-	-	-	-	-	-	-	-	-
Vote 2 - Office of the Municipal Manager	-	-	-	-	-	-	-	-	-
Vote 3 - Strategic Planning Monitoring and Evaluation	-	-	-	-	-	-	-	-	-
Vote 4 - Engineering Services	583,938	764,361	873,099	1,045,483	1,045,483	1,045,483	1,068,497	1,139,208	1,214,661
Vote 5 - Community Services	73,513	77,358	82,009	91,938	91,938	91,938	99,454	105,302	111,500
Vote 6 - Community Development	1,615	2,418	11,038	14,089	14,089	14,089	14,934	15,830	16,780
Vote 7 - Corporate and Shared Services	1,211	2,136	3,279	3,986	3,986	3,986	4,226	4,479	4,748
Vote 8 - Planning and Economic Development	26,988	10,604	10,841	13,001	13,001	13,001	65,781	14,608	15,485
Vote 9 - Budget and Treasury	767,622	941,612	979,871	1,280,243	1,486,862	1,486,862	1,352,501	1,463,078	1,555,894
Vote 10 - Transport Operations	-	-	-	-	-	-	-	-	-
Total Revenue by Vote	1,454,886	1,798,489	1,960,135	2,448,740	2,655,359	2,655,359	2,605,394	2,742,505	2,919,068
Expenditure by Vote to be appropriated									
Vote 1 - Council	101,333	124,714	140,108	118,331	118,331	118,331	130,638	132,753	135,011
Vote 2 - Office of the Municipal Manager	2,748	25,916	20,395	25,938	25,338	25,338	23,040	23,988	24,961
Vote 3 - Strategic Planning Monitoring and Evaluation	12,268	12,032	12,296	19,480	19,480	19,480	20,552	21,567	22,629
Vote 4 - Engineering Services	766,726	845,394	990,786	944,873	1,023,392	1,023,392	1,150,760	1,253,601	1,333,241
Vote 5 - Community Services	191,240	215,141	201,703	267,775	266,975	266,975	259,146	266,729	279,138
Vote 6 - Community Development	203,421	197,549	169,366	225,673	231,678	231,678	176,117	180,539	185,148
Vote 7 - Corporate and Shared Services	28,335	82,664	137,574	167,132	173,058	173,058	167,236	170,385	173,906
Vote 8 - Planning and Economic Development	37,619	34,400	60,846	41,255	40,955	40,955	65,143	67,280	69,599
Vote 9 - Budget and Treasury	30,512	85,650	152,103	114,946	114,491	114,491	114,329	123,021	117,116
Vote 10 - Transport Operations	-	-	1,736	19,304	19,304	19,304	6,135	6,343	6,565
Total Expenditure by Vote	1,374,202	1,623,459	1,886,914	1,944,707	2,033,002	2,033,002	2,113,096	2,246,206	2,347,314
Surplus/(Deficit) for the year	80,684	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753

Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
Revenue By Source									
Property rates	211,930	229,423	254,721	279,863	279,863	279,863	302,252	326,432	352,547
Property rates - penalties & collection charges	-	-	-	-	-	-	-	-	-
Service charges - electricity revenue	415,805	556,892	605,486	699,341	699,341	699,341	726,738	777,183	831,155
Service charges - water revenue	123,973	165,503	221,060	268,788	268,788	268,788	275,959	292,367	309,759
Service charges - sanitation revenue	44,082	39,311	46,449	67,116	67,116	67,116	65,394	69,228	73,291
Service charges - refuse revenue	42,523	46,795	51,305	56,456	56,456	56,456	59,843	63,434	67,240
Service charges - other	-	-	-	-	-	-	-	-	-
Rental of facilities and equipment	4,337	5,102	12,154	17,566	17,566	17,566	18,620	19,737	20,921
Interest earned - external investments	8,732	24,554	23,017	12,500	12,500	12,500	23,000	23,000	23,000
Interest earned - outstanding debtors	20,190	17,678	7,377	18,000	18,000	18,000	30,000	31,000	32,000
Dividends received	-	-	-	-	-	-	-	-	-
Fines	4,797	4,497	2,627	6,087	6,087	6,087	6,453	6,840	7,250
Licences and permits	8,065	8,234	8,816	8,516	8,516	8,516	9,027	9,569	10,143
Agency services	13,460	13,827	13,892	14,770	14,770	14,770	15,656	16,596	17,591
Transfers recognised - operational	358,909	367,485	501,275	486,936	564,358	564,358	562,642	657,024	710,160
Other revenue	66,981	68,781	23,430	33,393	55,393	55,393	26,963	28,461	30,049
Gains on disposal of PPE	20	246	1,451	200	200	200	52,200	200	200
Total Revenue (excluding capital transfers and contributions)	1,323,803	1,548,329	1,773,058	1,969,533	2,068,955	2,068,955	2,174,748	2,321,070	2,485,307
Expenditure By Type									
Employee related costs	724,344	399,033	412,055	448,000	448,000	448,000	478,464	509,086	541,668
Remuneration of councillors	19,779	20,615	21,922	23,684	23,684	23,684	25,410	26,918	28,517
Debt impairment	47,599	38,192	53,486	40,000	40,000	40,000	50,000	50,000	50,000
Depreciation & asset impairment	176,461	231,254	265,065	232,700	232,700	232,700	266,000	268,660	271,347
Finance charges	13,073	29,427	29,594	27,155	27,155	27,155	23,747	21,158	17,750
Bulk purchases	418,402	518,797	581,301	658,000	647,500	647,500	698,000	752,000	810,000
Other materials	95,301	96,881	119,343	124,975	145,838	145,838	162,381	164,715	171,523
Contracted services	38,862	39,935	56,380	76,542	75,892	75,892	64,735	65,310	66,310
Transfers and grants	240	6,122	5,540	5,140	6,940	6,940	5,240	5,240	5,240
Other expenditure	202,314	243,204	342,228	308,511	385,293	385,293	339,119	383,119	384,960
Loss on disposal of PPE	-	-	-	-	-	-	-	-	-
Total Expenditure	1,736,374	1,623,459	1,886,914	1,944,707	2,033,002	2,033,002	2,113,096	2,246,206	2,347,314
Surplus/(Deficit)	(412,571)	(75,130)	(113,856)	24,826	35,953	35,953	61,651	74,864	137,992
Transfers recognised - capital	131,083	250,160	187,077	479,207	586,404	586,404	430,646	421,435	433,761
Contributions recognised - capital	-	-	-	-	-	-	-	-	-
Contributed assets	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	(281,488)	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753
Taxation	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation	(281,488)	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753
Attributable to minorities	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality	(281,488)	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	(281,488)	175,030	73,221	504,033	622,357	622,357	492,297	496,299	571,753

Table A5 Budgeted Capital Expenditure by vote, standard classification and funding

Vote Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
Capital expenditure - Vote									
Single-year expenditure to be appropriated									
Vote 1 - Council	-	-	-	-	-	-	-	-	-
Vote 2 - Office of the Municipal Manager	-	-	-	50	50	50	-	-	-
Vote 3 - Strategic Planning Monitoring and Evaluation	-	-	-	-	-	-	-	-	-
Vote 4 - Engineering Services	223,560	299,101	267,350	280,750	348,655	348,655	258,146	279,735	292,061
Vote 5 - Community Services	20,004	1,006	1,133	18,450	19,412	19,412	2,000	-	-
Vote 6 - Community Development	15,963	6,888	119	22,300	22,662	22,662	22,700	18,100	18,100
Vote 7 - Corporate and Shared Services	13,357	19,957	25,345	3,000	6,455	6,455	4,500	8,600	8,600
Vote 8 - Planning and Economic Development	12,238	21,529	4,123	-	45,422	45,422	1,300	-	-
Vote 9 - Budget and Treasury	2,763	6,022	44	-	-	-	-	-	-
Vote 10 - Transport Operations	-	-	39,320	179,457	179,457	179,457	200,000	190,000	190,000
Capital single-year expenditure sub-total	287,886	354,503	337,434	504,007	622,112	622,112	488,646	496,435	508,761
Total Capital Expenditure - Vote	287,886	354,503	337,434	504,007	622,112	622,112	488,646	496,435	508,761
Capital Expenditure - Standard									
Governance and administration	16,120	28,416	64,709	7,550	11,166	11,166	6,800	10,600	10,600
Executive and council	-	-	-	50	50	50	-	-	-
Budget and treasury office	2,763	6,022	44	-	-	-	-	-	-
Corporate services	13,357	22,394	64,665	7,500	11,116	11,116	6,800	10,600	10,600
Community and public safety	35,303	5,125	1,252	27,300	27,542	27,542	21,400	16,100	16,100
Community and social services	2,249	726	1,133	9,300	9,342	9,342	1,700	600	600
Sport and recreation	13,714	4,369	119	17,500	17,700	17,700	18,700	15,500	15,500
Public safety	19,340	-	-	500	500	500	1,000	-	-
Housing	-	29	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-	-
Economic and environmental services	85,092	135,615	117,313	245,207	337,579	337,579	316,300	315,000	315,000
Planning and development	12,238	21,516	-	-	45,422	45,422	1,300	-	-
Road transport	72,818	114,099	117,313	245,207	292,158	292,158	315,000	315,000	315,000
Environmental protection	35	-	-	-	-	-	-	-	-
Trading services	151,371	185,348	150,037	223,950	245,824	245,824	144,146	154,735	167,061
Electricity	51,788	58,652	21,965	51,500	14,237	14,237	13,800	8,300	8,300
Water	59,959	107,181	124,299	122,000	220,239	220,239	126,346	140,435	152,761
Waste water management	38,995	19,169	3,773	41,500	1,478	1,478	3,000	6,000	6,000
Waste management	629	346	-	8,950	9,870	9,870	1,000	-	-
Other	-	-	-	-	-	-	-	-	-
Total Capital Expenditure - Standard	287,886	354,503	333,311	504,007	622,112	622,112	488,646	496,435	508,761
Funded by:									
National Government	121,956	216,313	225,076	479,207	586,405	586,405	430,646	421,435	433,761
Provincial Government	-	-	-	-	-	-	-	-	-
District Municipality	-	-	-	-	-	-	-	-	-
Other transfers and grants	-	-	-	-	-	-	-	-	-
Transfers recognised - capital	121,956	216,313	225,076	479,207	586,405	586,405	430,646	421,435	433,761
Public contributions & donations	-	-	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	165,930	138,190	112,357	24,800	35,708	35,708	58,000	75,000	75,000
Total Capital Funding	287,886	354,503	337,434	504,007	622,112	622,112	488,646	496,435	508,761

Table A6 Budgeted Financial Position

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
ASSETS									
Current assets									
Cash	5,241	11,274	52,061	10,000	10,000	10,000	50,000	50,000	50,000
Call investment deposits	219,993	223,808	220,000	200,000	77,676	77,676	220,000	220,000	220,000
Consumer debtors	207,674	263,453	383,445	231,143	231,143	231,143	313,241	322,241	352,241
Other debtors	20,486	79,970	40,859	80,000	80,000	80,000	45,000	50,000	52,000
Current portion of long-term receivables	21,372	7,502	8,595	6,590	6,590	6,590	6,879	5,021	5,163
Inventory	53,880	60,155	53,891	61,000	61,000	61,000	55,000	55,000	56,000
Total current assets	528,645	646,162	758,852	588,733	466,409	466,409	690,120	702,262	735,404
Non current assets									
Long-term receivables	8,397	8,667	7,809	8,567	8,567	8,567	6,093	5,235	4,377
Investments	–	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000
Investment property	138,360	138,360	234,602	138,360	234,602	234,602	234,602	234,602	234,602
Investment in Associate	8,217	8,217	8,217	8,217	8,217	8,217	8,217	8,217	8,217
Property, plant and equipment	5,437,404	5,573,513	5,664,780	6,148,787	6,290,892	6,290,892	6,767,038	7,080,605	7,394,172
Agricultural	–	–	–	–	–	–	–	–	–
Biological	14,609	7,305	13,965	–	13,965	13,965	13,965	13,965	13,965
Intangible	41,185	34,428	17,834	–	17,834	17,834	17,834	17,834	17,834
Other non-current assets	–	–	11,145	–	–	–	11,145	11,145	11,145
Total non current assets	5,648,172	5,829,490	6,017,353	6,362,931	6,633,078	6,633,078	7,117,895	7,430,604	7,743,313
TOTAL ASSETS	6,176,818	6,475,652	6,776,206	6,951,664	7,099,487	7,099,487	7,808,015	8,132,866	8,478,717
LIABILITIES									
Current liabilities									
Bank overdraft	–	–	–	–	–	–	–	–	–
Borrowing	30,548	38,405	38,884	36,363	36,363	36,363	36,806	37,509	37,236
Consumer deposits	57,596	62,072	63,788	63,000	63,000	63,000	65,288	66,738	68,193
Trade and other payables	347,141	392,986	483,022	300,000	200,000	200,000	500,000	510,000	520,000
Provisions	–	–	–	–	–	–	–	–	–
Total current liabilities	435,285	493,463	585,694	399,363	299,363	299,363	602,094	614,247	625,429
Non current liabilities									
Borrowing	257,078	298,588	283,472	225,862	225,862	225,862	188,591	150,378	113,415
Provisions	158,810	177,752	194,387	212,740	212,740	212,740	212,474	233,036	255,705
Total non current liabilities	415,888	476,340	477,859	438,602	438,602	438,602	401,065	383,414	369,120
TOTAL LIABILITIES	851,173	969,803	1,063,553	837,965	737,965	737,965	1,003,159	997,661	994,549
NET ASSETS	5,325,644	5,505,849	5,712,652	6,113,699	6,361,522	6,361,522	6,804,856	7,135,205	7,484,168
COMMUNITY WEALTH/EQUITY									
Accumulated Surplus/(Deficit)	4,543,650	4,723,762	4,931,059	5,331,426	5,579,249	5,579,249	6,023,169	6,353,425	6,702,295
Reserves	781,994	782,086	781,594	782,273	782,273	782,273	781,687	781,780	781,873
Minorities' interests									
TOTAL COMMUNITY WEALTH/EQUITY	5,325,644	5,505,849	5,712,652	6,113,699	6,361,522	6,361,522	6,804,856	7,135,205	7,484,168

Table A7 Budgeted Cash Flows

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
CASH FLOW FROM OPERATING ACTIVITIES									
Receipts									
Ratepayers and other	970,087	949,491	1,389,637	1,452,097	1,452,097	1,452,097	1,504,652	1,607,446	1,717,390
Government - operating	358,909	367,485	501,275	486,936	564,358	564,358	562,642	657,024	710,160
Government - capital	131,083	250,160	187,077	479,207	586,404	586,404	430,646	421,435	433,761
Interest	28,922	42,233	23,017	30,500	30,500	30,500	23,000	23,000	23,000
Dividends	-	-	-	-	-	-	-	-	-
Payments									
Suppliers and employees	(1,163,088)	(1,224,034)	(1,695,283)	(1,644,852)	(1,729,147)	(1,729,147)	(1,828,611)	(1,950,802)	(2,047,326)
Finance charges	(13,073)	(29,427)	(29,594)	(27,155)	(27,155)	(27,155)	(23,747)	(21,158)	(17,750)
Transfers and Grants	-	-	-	-	-	-	-	-	-
NET CASH FROM/(USED) OPERATING ACTIVITIES	312,840	355,908	376,128	776,733	877,057	877,057	668,583	736,944	819,236
CASH FLOWS FROM INVESTING ACTIVITIES									
Receipts									
Proceeds on disposal of PPE	1,847	-	11,442	-	-	-	52,000	-	-
Decrease (Increase) in non-current debtors	2,690	13,599	(235)	14,000	14,000	14,000	-	-	-
Decrease (increase) other non-current receivables		(59,000)	-	-	-	-	-	-	-
Decrease (increase) in non-current investments	(160,993)	(3,815)	3,808	-	-	-	-	-	-
Payments									
Capital assets	(287,886)	(354,503)	(337,434)	(504,007)	(626,112)	(626,112)	(488,646)	(496,435)	(508,761)
NET CASH FROM/(USED) INVESTING ACTIVITIES	(444,342)	(403,719)	(322,418)	(490,007)	(612,112)	(612,112)	(436,646)	(496,435)	(508,761)
CASH FLOWS FROM FINANCING ACTIVITIES									
Receipts									
Short term loans	-	-	-	-	-	-	-	-	-
Borrowing long term/refinancing	226,634	49,367	21,171	-	-	-	-	-	-
Increase (decrease) in consumer deposits	5,760	4,476	1,716	5,000	5,000	5,000	5,000	5,000	5,000
Payments									
Repayment of borrowing	-	-	(35,808)	(36,363)	(36,363)	(36,363)	(36,806)	(37,509)	(37,236)
NET CASH FROM/(USED) FINANCING ACTIVITIES	232,394	53,843	(12,921)	(31,363)	(31,363)	(31,363)	(31,806)	(32,509)	(32,236)
NET INCREASE/ (DECREASE) IN CASH HELD	100,892	6,032	40,788	255,363	233,582	233,582	200,131	208,000	278,238
Cash/cash equivalents at the year begin:	(95,650)	5,242	11,274	52,000	52,000	52,000	50,000	250,131	458,131
Cash/cash equivalents at the year end:	5,242	11,274	52,062	307,363	285,582	285,582	250,131	458,131	736,369

Table A8 Cash backed reserves/accumulated surplus reconciliation

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
<u>Cash and investments available</u>									
Cash/cash equivalents at the year end	5,242	11,274	52,062	307,363	285,582	285,582	250,131	458,131	736,369
Other current investments > 90 days	219,993	223,808	220,000	(97,363)	(197,906)	(197,906)	19,869	(188,131)	(466,369)
Non current assets - Investments	–	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000
Cash and investments available:	225,235	294,081	331,061	269,000	146,676	146,676	329,000	329,000	329,000
<u>Application of cash and investments</u>									
Unspent conditional transfers	166,832	174,567	194,553	100,000	–	–	200,000	200,000	200,000
Unspent borrowing	–	–	–	–	–	–	–	–	–
Statutory requirements									
Other working capital requirements	(59,697)	(70,762)	(192,949)	(115,839)	(111,181)	(111,181)	(56,688)	(59,792)	(80,558)
Other provisions									
Long term investments committed	–	–	–	–	–	–	–	–	–
Reserves to be backed by cash/investments									
Total Application of cash and investments:	107,135	103,805	1,604	(15,839)	(111,181)	(111,181)	143,312	140,208	119,442
Surplus(shortfall)	118,099	190,276	329,457	284,839	257,857	257,857	185,688	188,792	209,558

Table A9 Asset Management

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
CAPITAL EXPENDITURE									
<u>Total New Assets</u>	287,886	354,503	269,130	392,507	500,804	500,804	488,646	496,435	508,761
Infrastructure - Road transport	72,818	114,099	69,147	7,750	7,500	7,500	1,500	6,000	6,000
Infrastructure - Electricity	64,932	58,652	1,793	51,500	14,237	14,237	3,000	4,000	4,000
Infrastructure - Water	59,959	107,181	107,771	122,000	220,239	220,239	116,346	149,567	149,567
Infrastructure - Sanitation	38,995	19,169	1,378	1,500	-	-	1,500	4,000	4,000
Infrastructure - Other	-	-	39,320	188,407	230,745	230,745	209,000	194,000	194,000
Infrastructure	236,704	299,101	219,409	371,157	472,721	472,721	331,346	357,567	357,567
Community	-	5,000	445	19,800	20,262	20,262	20,000	15,000	15,000
Other assets	51,182	50,402	49,275	1,550	7,821	7,821	137,300	123,868	136,194
<u>Total Renewal of Existing Assets</u>	-	-	68,304	111,500	121,308	121,308	-	-	1,000
Infrastructure - Road transport	-	-	48,166	54,000	105,201	105,201	-	-	-
Infrastructure - Electricity	-	-	-	-	-	-	-	-	-
Infrastructure - Water	-	-	16,849	-	-	-	-	-	-
Infrastructure - Sanitation	-	-	1,568	40,000	1,478	1,478	-	-	-
Infrastructure - Other	-	-	1,721	-	-	-	-	-	-
Infrastructure	-	-	68,304	94,000	106,679	106,679	-	-	-
Community	-	-	-	17,500	11,089	11,089	-	-	-
Other assets	-	-	-	-	3,540	3,540	-	-	1,000
<u>Total Capital Expenditure</u>									
Infrastructure - Road transport	72,818	114,099	117,313	61,750	112,701	112,701	1,500	6,000	6,000
Infrastructure - Electricity	64,932	58,652	1,793	51,500	14,237	14,237	3,000	4,000	4,000
Infrastructure - Water	59,959	107,181	124,620	122,000	220,239	220,239	116,346	149,567	149,567
Infrastructure - Sanitation	38,995	19,169	2,946	41,500	1,478	1,478	1,500	4,000	4,000
Infrastructure - Other	-	-	41,042	188,407	230,745	230,745	209,000	194,000	194,000
Infrastructure	236,704	299,101	287,713	465,157	579,400	579,400	331,346	357,567	357,567
Community	-	5,000	445	37,300	31,351	31,351	20,000	15,000	15,000
Other assets	51,182	50,402	49,275	1,550	11,361	11,361	137,300	123,868	137,194
TOTAL CAPITAL EXPENDITURE - Asset class	287,886	354,503	337,434	504,007	622,112	622,112	488,646	496,435	509,761

Table A9 Asset Management - Continued

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
ASSET REGISTER SUMMARY - PPE (WDV)									
Infrastructure - Road transport	1,310,191	1,349,724	1,407,803	1,770,594	1,520,504	1,520,504	1,522,004	1,528,004	1,534,004
Infrastructure - Electricity	769,132	790,531	710,674	903,283	724,911	724,911	727,911	731,911	735,911
Infrastructure - Water	554,531	642,754	687,148	987,666	907,387	907,387	1,023,733	1,173,300	1,322,867
Infrastructure - Sanitation	307,257	306,297	236,817	430,051	238,295	238,295	239,795	243,795	247,795
Infrastructure - Other	2,496,292	2,484,208	2,622,338	2,057,193	2,899,795	2,899,795	3,253,595	3,403,595	3,553,595
Infrastructure	5,437,404	5,573,513	5,664,780	6,148,787	6,290,892	6,290,892	6,767,038	7,080,605	7,394,172
Investment properties	138,360	138,360	234,602	138,360	234,602	234,602	234,602	234,602	234,602
Biological assets	14,609	7,305	13,965	–	13,965	13,965	13,965	13,965	13,965
Intangibles	41,185	34,428	17,834	–	17,834	17,834	17,834	17,834	17,834
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5,631,558	5,753,605	5,931,182	6,287,147	6,557,294	6,557,294	7,033,440	7,347,007	7,660,574
EXPENDITURE OTHER ITEMS									
Depreciation & asset impairment	176,461	231,254	265,065	232,700	232,700	232,700	266,000	268,660	271,347
Repairs and Maintenance by Asset Class	95,301	96,881	119,343	124,975	136,890	136,890	157,643	159,129	160,630
Infrastructure - Road transport	21,007	20,898	23,160	10,965	17,465	17,465	18,744	18,932	19,121
Infrastructure - Electricity	20,498	19,479	27,807	18,005	18,005	18,005	26,677	26,894	27,113
Infrastructure - Water	23,065	25,995	23,282	22,948	22,948	22,948	27,513	27,763	28,016
Infrastructure - Sanitation	5,161	5,633	6,810	4,996	4,996	4,996	6,834	6,888	6,942
Infrastructure - Other	7,683	19,675	10,332	11,987	11,987	11,987	23,273	23,506	23,741
Infrastructure	77,414	91,680	91,390	68,900	75,400	75,400	103,042	103,983	104,932
Community	17,886	5,202	27,953	56,075	61,490	61,490	54,601	55,147	55,698
TOTAL EXPENDITURE OTHER ITEMS	271,762	328,136	384,408	357,675	369,590	369,590	423,643	427,789	431,977
Renewal of Existing Assets as % of total capex	0.0%	0.0%	20.2%	22.1%	19.5%	19.5%	0.0%	0.0%	0.2%
Renewal of Existing Assets as % of deprecn"	0.0%	0.0%	25.8%	47.9%	52.1%	52.1%	0.0%	0.0%	0.4%
R&M as a % of PPE	1.8%	1.7%	2.1%	2.0%	2.2%	2.2%	2.3%	2.2%	2.2%
Renewal and R&M as a % of PPE	2.0%	2.0%	3.0%	4.0%	4.0%	4.0%	2.0%	2.0%	2.0%

Table A10 Basic service delivery measurement

[illegible]

Table A10 Basic service delivery measurement – Continued

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
	Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
<u>Households receiving Free Basic Service</u>									
Water (6 kilolitres per household per month)	69,750	69,750	115,082	116,921	116,921	116,921	116,921	116,921	116,921
Sanitation (free minimum level service)	30,700	30,700	61,403	64,073	64,073	64,073	64,073	64,073	64,073
Electricity/other energy (50kwh per household per month)	34,223	34,223	27,000	28,000	28,000	28,000	28,000	28,000	28,000
Refuse (removed at least once a week)	30,700	30,700	91,338	99,433	99,433	99,433	99,433	99,433	99,433
<u>Cost of Free Basic Services provided (R'000)</u>									
Water (6 kilolitres per household per month)	1,423	5,596	6,190	7,560	7,560	7,560	7,510	7,956	8,430
Sanitation (free sanitation service)	609	1,055	3,158	4,537	4,537	4,537	3,240	3,430	3,631
Electricity/other energy (50kwh per household per month)	903	7,908	12,418	7,000	7,000	7,000	7,195	7,694	8,228
Refuse (removed once a week)	1,293	975	2,647	3,024	3,024	3,024	2,992	3,172	3,362
Total cost of FBS provided (minimum social package)	4,228	15,534	24,413	22,121	22,121	22,121	20,937	22,252	23,651
<u>Highest level of free service provided</u>									
Property rates (R value threshold)	11,500	50,000	50,000	100,000	100,000	100,000	100,000	100,000	100,000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)									
Sanitation (Rand per household per month)	12	33	36	38	38	38	40	43	45
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	26	27	30	32	32	32	34	36	38
<u>Revenue cost of free services provided (R'000)</u>									
Property rates (R15 000 threshold rebate)	3,145	3,334	3,534	3,746	3,746	3,746	4,045	4,368	4,718
Property rates (other exemptions, reductions and rebates)	3,250	3,445	3,651	6,774	6,774	6,774	7,133	7,703	8,320
Water	17,267	18,303	6,190	7,560	7,560	7,560	7,510	7,956	8,430
Sanitation	4,181	4,432	3,158	4,537	4,537	4,537	3,240	3,430	3,631
Electricity/other energy	9,109	9,655	12,418	7,000	7,000	7,000	7,195	7,694	8,228
Refuse	8,871	9,403	2,647	3,024	3,024	3,024	2,992	3,172	3,362
Municipal Housing - rental rebates									
Housing - top structure subsidies									
Other									
Total revenue cost of free services provided (total social package)	45,824	48,573	31,598	32,641	32,641	32,641	32,115	34,323	36,689

Multi -Year Capital Programme 2013/2014 to 2015/2016

Description	Vote	Funding	2014/15	2015/16	2016/17
Facility Management					
Renovation of Offices	3040	CRR	500,000	1,000,000	1,000,000
Renovation of Offices Stadium	3040	CRR	1,000,000	0	0
Furniture and Office Equipment	3040	CRR	800,000	1,000,000	1,000,000
			2,300,000	2,000,000	2,000,000
Energy Services					
Installation of Additional Cable from Sigma to Hospital sub (third cable)	3430	CRR	2,000,000	0	0
Upgrade 800A Busbars to 1200A in Alpha 66KV Distribution substation	3430	CRR	1,000,000	2,000,000	2,000,000
Build Bakone 66KV intake substation	3430	CRR	1,000,000	2,000,000	2,000,000
Install fourth 20MVA transformer in Delta	3430	CRR	0	0	0
Build 66KV/11KV Tweefontein substation	3430	CRR	2,000,000	2,000,000	2,000,000
Smart metering	3430	CRR	2,000,000	2,000,000	2,000,000
Plant and Equipment	3430	CRR	800,000	300,000	300,000
Demand Side Management (DSM)	3430	EDSM	5,000,000	0	0
			13,800,000	8,300,000	8,300,000
Sanitation					
Upgrading of laboratory	3335	CRR	500,000	0	0
Upgrading of Oxidation ponds	3335	CRR	1,000,000	2,000,000	2,000,000
Extension 78 bulk reticulation	3335	CRR	1,000,000	2,000,000	2,000,000
Sewer regional plant	3335	CRR	500,000	2,000,000	2,000,000
Total			3,000,000	6,000,000	6,000,000
Water Supply and reticulation					
Mmotong wa perikisi	3340	CRR	3,000,000	4,000,000	4,000,000
Scada system boreholes	3340	CRR	1,000,000	2,000,000	2,000,000
Extension 78 bulk reticulation	3340	CRR	1,000,000	0	0
Upgrading of water reticulation in City cluster	3340	CRR	6,000,000	2,000,000	2,000,000
Prepaid water meters	3340	CRR	1,000,000	2,000,000	2,000,000
Roodepoort reservoir	3340	CRR	0	2,000,000	2,000,000
Pressure reservoir SDA3	3340	CRR	0	0	0
Clock machines	3340	CRR	700,000	0	0
Refurbishment of infrastructure	3340	DWA	0	6,000,000	6,000,000
Mothapo RWS	3340	MIG	10,000,000	10,000,000	10,000,000
Moletje East RWS	3340	MIG	10,000,000	10,000,000	10,000,000
Moletje North RWS	3340	MIG	2,000,000	2,000,000	2,000,000

Description	Vote	Funding	2014/15	2015/16	2016/17
Sebayeng/Dikgale RWS	3340	MIG	12,000,000	14,698,000	20,473,000
Moletje South RWS	3340	MIG	10,000,000	10,000,000	10,000,000
Houtrivier RWS	3340	MIG	9,000,000	9,000,000	9,000,000
Chuene Maja RWS	3340	MIG	15,000,000	8,000,000	8,000,000
Molepo RWS	3340	MIG	10,000,000	9,000,000	9,000,000
Laastehoop RWS	3340	MIG	3,000,000	3,000,000	3,000,000
Mankweng RWS	3340	MIG	10,000,000	13,000,000	15,000,000
Boyne RWS	3340	MIG	5,000,000	7,000,000	7,000,000
Segwasi RWS	3340	MIG	2,000,000	1,000,000	1,000,000
Badimong RWS	3340	MIG	12,000,000	13,000,000	10,000,000
			122,700,000	127,698,000	132,473,000
Transport Infrastructure Services					
Rehabilitation of street in Polokwane West	3230	CRR	2,000,000	3,000,000	3,000,000
Rehabilitation of street in Polokwane East	3230	CRR	2,000,000	3,000,000	3,000,000
Rehabilitation of street in Mankweng	3230	CRR	2,000,000	3,000,000	3,000,000
Rehabilitation of street in Seshego	3230	CRR	2,000,000	3,000,000	3,000,000
Rehabilitation of main arterial road	3230	CRR	1,000,000	3,000,000	3,000,000
Routine road maintenance	3230	CRR	1,000,000	3,000,000	3,000,000
Re-gravelling of rural roads	3230	CRR	1,000,000	3,000,000	3,000,000
Side walks maintenance	3230	CRR	1,000,000	3,000,000	3,000,000
Planning for NMT along Nelson Mandela	3230	CRR	500,000	3,000,000	3,000,000
Installation of traffic lights	3230	CRR	500,000	3,000,000	3,000,000
Construction of low level bridges	3230	CRR	1,000,000	3,000,000	3,000,000
NDPG Projects	3230	NDPG	5,000,000	10,737,000	11,288,000
Upgrading of arterial road Mamatsha	3230	MIG	10,000,000	7,500,000	10,000,000
Upgrading of arterial road Makotopong	3230	MIG	10,000,000	8,500,000	10,000,000
Upgrading of arterial road Khohloane	3230	MIG	10,000,000	9,000,000	10,000,000
Upgrading of arterial road D3413 from D19 (Mamadila to Ramakgaphola: D3414 to Ga Manamela)	3230	MIG	10,000,000	10,000,000	10,000,000
Upgrading of Arterial road D977 (Silicon to Matobole 19km)	3230	MIG	17,000,000	10,000,000	10,000,000
Upgrading of Arterial road D4030 & D1809 (Nobody to Laastehoop to Mothapo 17km)	3230	MIG	10,000,000	9,000,000	10,000,000
Polokwane Inter Modal Facilities	3230	NDPG	0	0	0
Extended Public Works Programme	3230	EPWP	0	0	0
Upgrading of arterial road Sebayeng to Mantheding	3230	MIG	10,000,000	8,000,000	8,000,000
Upgrading of access road SDA 1 (Lethuli and Madiba Park)	3230	MIG	10,000,000	8,000,000	8,000,000
			106,000,000	113,737,000	120,288,000

Description	Vote	Funding	2014/15	2015/16	2016/17
Community Development					
Purchase of Grass Cutting equipment	4530	CRR	700,000	500,000	500,000
Upgrading of Seshego Stadium	4530	CRR	7,000,000	4,000,000	4,000,000
Upgrading of Ga- Manamela Sport Field	4530	MIG	2,000,000	0	0
Construction of Ga-Molepo/Maja Sport Complex	4530	MIG	7,000,000	12,000,000	12,000,000
Construction Mankweng Sport Complex	4530	MIG	13,646,000	20,000,000	20,000,000
Outdoor Sport facilities in all clusters	4530	MIG	1,000,000	3,000,000	3,000,000
			31,346,000	39,500,000	39,500,000
Disaster and Fire					
Acquisition of fire Equipment	4230	CRR	500,000	0	0
Breathing Apparatus	4230	CRR	0	0	0
			500,000	0	0
Waste Management					
Waste 6m3 skip containers	4340	CRR	1,000,000	0	0
Connection of water and electrification of the guard house (Mankweng Transfer Station)	4340	CRR	0	0	0
Wall around transfer station	4340	MIG	0	0	0
Rural transfer station(MIG)	4340	MIG	0	0	1,000,000
			1,000,000	0	1,000,000
Environmental Mangement					
Grass cutting equipment	4335	CRR	500,000		
Development of Tom Naude Dam	4335	MIG	0	0	0
Development of Ext 44/71 park	4335	MIG	0	0	0
Development of Sterpark botanical garden	4335	MIG			
			500,000	0	0
Libraries					
Books	4630	CRR	700,000	600,000	600,000
			700,000	600,000	600,000
Museums					
Exhibition: 2 decades of democracy Irish House	4640	CRR	500,000	0	0
Exhibition: Retrospective Art	4640	CRR	500,000	0	0
			1,000,000	0	0

Description	Vote	Funding	2014/15	2015/16	2016/17
Information Services					
ICT Equipments	5210	CRR	500,000	500,000	500,000
Network Upgrade	5210	CRR	2,000,000	2,000,000	2,000,000
Development and Implementation of IT Strategy	5210	CRR	2,000,000	6,100,000	6,100,000
			4,500,000	8,600,000	8,600,000
City Planning					
Integrated GIS System	6110	CRR	1,300,000	0	0
			1,300,000	0	0
Transport Operations					
IRPTS Project	6160	PTISG	200,000,000	190,000,000	190,000,000
			200,000,000	190,000,000	190,000,000
Grand Total			488,646,000	496,435,000	508,761,000
		MIG	220,646,000	214,698,000	226,473,000
		INEP			
		EDSM	5,000,000	0	0
		NDPG	5,000,000	10,737,000	11,288,000
		DWA	0	6,000,000	6,000,000
		PTISG	200,000,000	190,000,000	190,000,000
Total DoRA Allocations			430,646,000	421,435,000	433,761,000
		CRR	58,000,000	75,000,000	75,000,000
TOTAL			488,646,000	496,435,000	508,761,000

POLOKWANE LOCAL MUNICIPALITY



PROPOSED TARIFFS

2014/2015

LOCAL AUTHORITY NOTICE:
POLOKWANE MUNICIPALITY

**REVOCATION AND DETERMINATION OF TARIFFS FOR THE 2014/2015
FINANCIAL YEAR**

Notice is hereby given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Polokwane Municipality has on adopted its annual budget, as well as the tariffs to be charged for municipal services as indicated in this notice.

In relation to the 2014/2015 budget, the municipal council also determined the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003.

Subsequently the municipal tariffs and assessment rates for the financial year 2013/2014 published in the Provincial Gazette Extraordinary, for Limpopo, No 2218 of 5 July 2013, is hereby revoked.

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **1 July 2014**.

The relevant assessment rates and tariffs have been determined as follows:
SCHEDULE:

- 1. MUNICIPAL ASSESSMENT RATES**
- 2. DRAINAGE TARIFFS**
- 3. SANITARY & REFUSE REMOVAL TARIFFS**
- 4. WATER SUPPLY TARIFFS**
- 5. ELECTRICITY SUPPLY TARIFFS**
- 6. COMMUNITY CENTRES, SPORT FACILITIES, SWIMMING POOLS, DEVELOPMENT CLINICS, SHOWGROUND, OCCASSIONAL LEASING OF FACILITIES**
- 7. CEMETERIES, TOWN LANDS, GRAZING, GRASS, RENTAL OF LAND ON OCCASIONAL BASIS, NURSERY (DECORATIONS), PARKS, FLEA MARKET AREAS, ART MARKET AREAS, STALLS AT PUBLIC MUNICIPAL FUNCTIONS, GAME RESERVE & CARAVAN PARK, BIRD SANCTUARY, WEIGHBRIDGE AT WELTEVREDEN LANDFILL SITE**
- 8. FIRE FIGHTING COURSES, FIRE RESCUE AND SPECIAL SERVICES**
- 9. TRAFFIC & LICENSING FEES, TRAFFIC ESCORTING SERVICES, MOTOR AND ANIMAL POUND FEES AND OTHER GENERAL CHARGES**
- 10. DANIE HOUGH CULTURE CENTRE FACILITIES, ALL ACTIVITIES ROOMS, BAKONE MALAPA OPEN AIR MUSEUM – ENTRANCE FEES, CONFERENCE & “BOMA” FACILITIES & LIBRARIES**
- 11. TOWN PLANNING APPLCIATIONS, ADVERTISING & INSPECTION FEES, OTHER FEES, FEES WHERE MUNICIPAL INPUT REQUIRED ON APPLICATIONS, REPRODUCTION OF DOCUMENTATION & MAPS**
- 12. BUILDING & STRUCTURAL PLANS, OCCUPATION CERTIFICATES, RE-INSPECTION FEES, PAVEMENT DEPOSITS**

13. **TARIFFS PAYABLE BY HAWKERS FOR SELLING OF PRODUCTS AND OTHER ACTIVITIES**
14. **ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION**

SCHEDULE 1:

ASSESSMENT RATES ON THE MARKET VALUE OF RATEABLE PROPERTY RECORDED IN THE VALUATION ROLL AND FIXED DATES FOR PAYMENT IN RESPECT OF THE FINANCIAL YEAR 1 JULY 2014 TO 30 JUNE 2015

The Polokwane Municipality will levy from **1 July 2014** the following assessment rates in respect of the different categories of rateable property recorded in the valuation roll.

Code	Category	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
AI	Residential Property, low and high density	.005141	.004315
AII	Residential Property, sectional title	.005141	.004315
AIII	Residential Property consent use - clause 20 (old) & 21(new)	.008856	.00863
AIIIA	Residential Property consent use - clause 21 (old) & 22 (new)	.008856	.00863
AV	Residential impermissible use or illegal use	.008856	.00863
AVI	Residential privately owned towns - services by owner	.005141	.004315
AVII	Residential vacant land	.024614	.00863
B	Industrial properties	.008856	.00863
BI	Industrial properties, sectional title	.008856	.00863
C	Business & commercial properties	.008856	.00863
CI	Business & commercial properties, sectional title	.008856	.00863
DI	Farm properties used for agricultural purposes	.003537	.001079
DII	Farm properties used for business and commercial purposes	.008856	.00863
DIII	Farm properties used for residential purposes	.005141	.004315
DIV	Farm properties used for other purposes(remainder of property)	.003537	.001079
FI	Small holdings used for agricultural purposes	.003537	.001079
FII	Small holdings used for residential purposes	.005141	.004315
FIII	Small holdings used for industrial purposes	.008856	.00863
FIV	Small holdings used for business and commercial purposes	.008856	.00863
GI	State owned properties - schools	.008856	.00863
GII	State owned properties - private commercial activities	.008856	.00863
GIII	State owned properties for residential properties	.005141	.004315
GIV	State owned properties-vacant land	.024614	.00863
GV	State owned properties for public benefit organizations	.008856	.00863

Code	Category	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
GVI	State owned properties for agricultural purposes	.003537	.001079
GVII	State owned properties for business purposes	.008856	.00863
GVIII	State owned properties for industrial purposes	.008856	.00863
H	Municipal properties	Exempted	Exempted
HI	Municipal properties - private commercial activities	.008856	.00863
HII	Municipal properties - residential occupied dwellings	Exempted	Exempted
I	Public service infrastructure	.008856	.00863
J	Public service infrastructure, privately owned towns serviced by the owner	Exempted	Exempted
M	State trust land	.003537	.001079
NI	Properties acquired through the Provision of Land and Assistance Act, 1993 or the Restitution of Land Rights Act, 1994	.003537	.001079
P	Properties on which national monuments are proclaimed	Exempted	Exempted
Q	Properties owned by public benefit organizations and used for any specific public benefit activities listed in Part 1 of the Ninth Schedule to the Income Tax Act	.008856	.00863
QI	Private schools	.008856	.00863
QII	Private sport/social clubs & section 21 companies	.008856	.00863

The following exemptions/rebates/reductions will come into operation from **1 July 2014**:

1. In terms of the property Rates Act, the first R15 000 of the property's market value of owners of residential premises and sectional titles which are used exclusively for residential purposes are exempted from the levying of rates (guest houses excluded)

Market Value	R0 - R15 000	Exempted
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2. All residential premises and sectional titles who are used exclusively for residential purposes (guest houses excluded) are further granted an exemption of R85 000 for the payment of assessment rates.

Market Value	R15 001- R85 000	Exempted
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3. A further rebate of 40% will be granted to owners of residential premises and sectional titles who are depended on pensions or social grants or other revenue and whose average income does not exceed R 8 300.00 per month.

Subject to the following conditions

- 3.1 An applicant must on 2014-07-01 be at least 60 years of age except in the case of owners depended on social grants.
 - 3.2 An applicant or his/her wife/husband must be the registered owner as well as the occupant of the property concerned.
 - 3.3 The total average monthly income from all resources of an applicant and his/her wife/husband may not be in excess of R8 300.00 per month and should the total average monthly income be in excess of the amount of R8 300.00 during the financial year in respect of which the rebate is allowed, such rebate will lapse as from the date on which the income is exceeded.
 - 3.4 An application for rebate on the prescribed application form should reach the office of the Chief Financial Officer not later than 2014-11-30, or in respect of new purchased properties within 60 days after registration of transfer in the applicant's name after which date no application for rebate will be considered.
 - 3.5 Should any incorrect information be furnished in the application form, assessment rates will be levied at the normal tariff as from 2014-07-01 and interest will be levied from this date.
 - 3.6 A rebate will only be granted in respect of a property on which only one dwelling is erected and such dwelling be occupied by the applicant and his/her dependants.
 - 3.7 The rebate will only be granted if the applicant and his/her wife/husband are not the registered owner of other premises, irrespective where such premises is situated, than the premises occupied by him/her.
 - 3.8 The required information must be confirmed by a sworn affidavit.
 - 3.9 The said further rebate of 40% shall not be applicable on any applicant who is registered as an indigent and who receives an indigent subsidy from the Polokwane Municipality.
4. Owners of business or industrial property's whose improved property's market value is R50 000 000 or above will receive the following rebate:
- | | | |
|--------------|---------------------------|------------|
| Market Value | R50 000 000 – R99 999 999 | 10% Rebate |
| Market Value | R100 000 000 and above | 25% Rebate |
5. Private Township Developers (remainder of Townships) – 20% rebate until date of registration of transfer in purchasers name or completion of a dwelling whichever comes first.
 6. Private Townships and Sectional Title Schemes of which some or all of the internal municipal services are maintained by the owners – 20% rebate.
 7. In terms of the property Rates Act, the first 30% of the property's market value of Public service infrastructure is exempted from the levying of assessment rates.
 8. Properties owned by public benefit organizations and used for any specific public benefit activities listed in Part 1 of the Ninth Schedule to the Income Tax Act are exempted subject to the following criteria;

- 8.1 On a property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of the church which is occupied by an office-bearer of that church who officiates at services at that place of worship in terms of section 17(1) (i) of the Act. The exemption is applicable also on a property registered in the name of and used primarily as a place of public worship by a religious community that does not erect buildings.
 - 8.2 State properties that provide local a service are exempted from rating for example clinics, police stations etc.
 - 8.3 Any schools registered in terms of any law, whether private or state subsidized, operated without the aim of making a profit and which are exempted from payment of income tax in terms of the provisions of the Income tax Act, Act no. 58 of 1962.
9. Assessment rates will be levied in twelve more or less equal monthly instalments, the first of which is payable on 2014-08-15 and thereafter on the fifteenth day (15th) of every month towards 2015-07-15.
10. No VAT is charged on assessment rates.

SCHEDULE 2:

DRAINAGE CHARGES: 2014/2015

1. APPLICATION FEES

The Engineer shall determine application fees in terms of the provisions of section 23(1) of the By Laws.

The assessment of the charges shall be based upon the total square area of the building, addition or alteration to an existing building. The charges are incorporated in the building plan fees and shall be payable in advance when the building plans are submitted. In case of any dispute arising in respect of the assessment of the application fees, the matter shall be subject to the right of appeal as determined in Section 3 of the By Laws.

2. SEWERAGE CHARGES

The owner of any erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer, shall monthly pay to the Council, in terms of the provisions of Section 5 of the Bye-Laws the following charges:

		Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
		Per calendar month or part thereof	Per calendar month or part thereof
(1)	AVAILABILITY CHARGES		
	(i) Improved residential erven with a surface area not exceeding 500m ²	No charge	No charge
(2)	ALL OTHER ERVEN		
	(i) For the first 500m ² or part thereof, of surface area of the erf:	R33.38	R35.72
	(ii) Thereafter, per 500m ² or part thereof, up to 2 000m ² of the surface area of the erf:	R11.07	R11.84
	(iii) Thereafter, per 1 000m ² or part thereof, of the surface area of the erf:	R8.83	R9.45
	(iv) Additional charge per unimproved erf:	R12.77	R13.66
	(v) Maximum charge (887 000m ²):	R7 881.14	R8 434.49
(3)	ADDITIONAL CHARGES		
1.	Dwelling-houses, churches, church halls as well as buildings used exclusively by and registered in the name of the Boy Scouts, Girl Guides, Voortrekkers or similar organisation.		
	(i) For the first dwelling-house, church, church hall or other building mentioned in 2(1) above erected on any erf or piece of land, per building	R12.77	R13.66
	(ii) For the second or subsequent dwelling-house, church, church hall or other building mentioned in 2(1) above, per building	R46.04	R49.26

2.	Flats – per flat	R46.04	R49.26
3.	State supported schools, technicons, colleges, universities and related amenities, excluding hostels, per 35 personnel and pupils or part thereof:	R67.98	R72.74
4.	Amenities for lodging which include:		
	(i) Hostels and related amenities for educational institutions.		
	(ii) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts - Per 12 residents, personnel and pupils/students, or part thereof	R67.98	R72.74
	(iii) Homes, crèches or other similar amenities mainly used for the full time care and/or education of the aged, crippled, mentally/intellectually handicapped where the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts - Per 8 residents and personnel or part thereof	R67.98	R72.74
	(iv) Hotels licensed in terms of the Liquor Act, as amended: For each 100m ² or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes	R135.89	R145.40
6.	Non-residential buildings on industrially/commercially zoned stands:		
	(i) For each bath (plunge bath and shower bath included) water closet, urinal pan or compartment, slop hopper, washing trough	R67.98	R72.74
	(ii) For each trough or channel used for, or destined to be used for urinal or water closet purposes, for each 650mm or part thereof	R67.98	R72.74
	For each grease trap:		
	(i) Not in excess of 150mm in diameter	R67.98	R72.74
	(ii) In excess of 150mm up to and including 200mm in diameter	R87.34	R93.45
	(iii) In excess of 200mm up to and including 300mm in diameter	R135.89	R145.40
	(iv) In excess of 300mm in diameter	R174.63	R186.85
7.	Any other building or improvement:		
	(i) For each bath (plunge and shower bath included) water closet, urinal pan or compartment, or slop	R67.98	R72.74

	hopper, or washing trough		
(ii)	For each trough or channel used for or destined to be used for urinal or water closet purposes, for each 650mm or part thereof	R67.98	R72.74
(iii)	For each grease trap:		
(i)	Not in excess of 150mm in diameter	R67.98	R72.74
(ii)	In excess of 150mm up to and including 200mm in diameter	R86.94	R93.03
(iii)	In excess of 200mm up to and including 300mm in diameter	R135.89	R145.40
(iv)	In excess of 300mm in diameter	R174.63	R186.85
(4)	CONSERVANCY TANKS		
	Erven that cannot be connected to the main sewer and where a conservancy tank is installed:		
	Per month, regardless of the number of removals	R62.06	R66.40

3. CONNECTION FEES

For every sewer connection as referred to in section 7(3) of the By Laws, the estimated cost plus 10 % shall be payable in advance together with the application fees as set out in item 1 of this schedule.

4. CHARGES FOR INDUSTRIAL EFFLUENT

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By Laws, is calculated according to the following formula:

COST PER KILOLITRE:

1.	SA Breweries:		
	Cost per Kiloliter (c/Kl)	$(92.82 + 0.104 \times \text{COD})$	$(99.32 + 0.111 \times \text{COD})$
2.	All Other Industries & Dept of Public Works (Old Air Force Base)		
	2.1 Cost per Kiloliter (c/Kl)	$(121.82 + 0.135 \times \text{COD})$	$(130.34 + 0.144 \times \text{COD})$
	2.2 Additional Cost:		
	Industrial effluent whereof the average pH value of the representative samples taken during that period is less than 6 or more than 11, per kiloliter, per month.	64.33c	68.83c

5. CHARGES FOR CHEMICAL & BACTERIOLOGICAL ANALYSIS

ANALYSIS	Units	Tariff1 *	Tariff 2**	Tariff1 *	Tariff 2**
C.O.D.	mg/l	R 73.26	R 36.63	R77.66	R38.83
Petroleum ether soluble subst.	mg/l	R 47.64	R 23.82	R50.50	R25.25
Eijkman		R 55.07	R 27.54	R58.38	R29.19
Phosfatase	ug/l	R 19.54	R 9.77	R20.72	R10.36
Sodium	mg/l	R 34.18	R 17.09	R36.24	R18.12
Potassium	mg/l	R 34.18	R 17.09	R36.24	R18.12
Suspended solids	mg/l	R 34.18	R 17.09	R36.24	R18.12
T.D.S.	mg/l	R 34.18	R 17.09	R36.24	R18.12
Oxygen absorbed	mg/l	R 47.64	R 23.82	R50.50	R25.25
Ammonia:n	mg/l	R 34.18	R 17.09	R36.24	R18.12
Phosphate:p	mg/l	R 34.18	R 17.09	R36.24	R18.12
Chloride	mg/l	R 34.18	R 17.09	R36.24	R18.12
Total viable organisms	ml	R 55.07	R 27.54	R58.38	R29.19
Total coliform organisms	100ml	R 55.07	R 27.54	R58.38	R29.19
Faecal coliform organisms	100ml	R 55.07	R 27.54	R58.38	R29.19
Total kjeldahl nitrogen	mg/l	R 73.26	R 36.63	R77.66	R38.83
Conductivity	mS/m	R 10.44	R 5.22	R11.06	R5.53
Sulphate	mg/l	R 28.08	R 14.04	R29.76	R14.88
m-Alkalinity	mg/l CaCO ₃	R 28.08	R 14.04	R29.76	R14.88
Settleable solids	ml/l/h	R 34.18	R 17.09	R36.24	R18.12
Nitrate	mg/l as N	R 38.66	R 19.33	R40.98	R20.49
Fluoride	mg/l	R 38.66	R 19.33	R40.98	R20.49
Turbidity	NTU	R 10.44	R 5.22	R11.06	R5.53
Total hardness	mg/l CaCO ₃	R 28.08	R 14.04	R29.76	R14.88
Calcium hardness	mg/l CaCO ₃	R 28.08	R 14.04	R29.76	R14.88
PH		R 10.44	R 5.22	R11.06	R5.53
Flocculation test		R 89.55	R 44.77	R94.92	R47.46
Chlorine demand		R 55.07	R 27.54	R58.38	R29.19
Methylene blue reduction test		R 19.54	R 9.77	R20.72	R10.36
Coliform organisms	ml	R 55.07	R 27.54	R58.38	R29.19
Chromium	mg/l	R 34.18	R 17.09	R36.24	R18.12
Cadmium	mg/l	R 34.18	R 17.09	R36.24	R18.12
Lead	mg/l	R 34.18	R 17.09	R36.24	R18.12
Cyanide	mg/l	R 34.18	R 17.09	R36.24	R18.12
Boron	mg/l	R 34.18	R 17.09	R36.24	R18.12
Antimony	mg/l	R 34.18	R 17.09	R36.24	R18.12
Arsenic	mg/l	R 55.07	R 27.54	R58.38	R29.19
Copper	mg/l	R 34.18	R 17.09	R36.24	R18.12
Iron	mg/l	R 34.18	R 17.09	R36.24	R18.12
Manganese	mg/l	R 34.18	R 17.09	R36.24	R18.12
Aluminium	mg/l	R 34.18	R 17.09	R36.24	R18.12
Nitrite	mg/l as N	R 34.18	R 17.09	R36.24	R18.12
Zinc	mg/l	R 34.18	R 17.09	R36.24	R18.12

Free chlorine	mg/l	R	16.41	R	8.21	R17.40	R8.70
Combined chlorine	mg/l	R	16.41	R	8.21	R17.40	R8.70
Volatile suspended solids	mg/l	R	23.82	R	11.91	R25.24	R12.62
MIss	mg/l	R	34.18	R	17.09	R36.24	R18.12
Phenol	mg/l	R	47.64	R	23.82	R50.50	R25.25

Tariff 1 is the cost charged for either the first or second sample, and tariff 2 is the cost charged for the 3rd sample and any subsequent sample that is received on the same day.

6. SUPPLY OF DISTILLED WATER

Distilled Water: per litre	R5.35	R5.70
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7. SELLING OF DRIED SLUDGE

Selling of dried sludge: per ton	R169.06	R180.90
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SCHEDULE 3:

SANITARY & REFUSE REMOVAL CHARGES: 2014/2015

1. REFUSE REMOVAL

The owner of any erf, stand, premises or other area shall monthly pay to the Council the following refuse removal charges, which, unless otherwise stated, shall be levied per calendar month or part thereof:

			Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
			Per calendar month or part thereof	Per calendar month or part thereof
1.	(i)	Dwelling houses, churches and church halls which are used for that purpose		
		and		
	(ii)	Improved premises used exclusively by and registered in the name of the Boy Scouts, Girl Guides, Voortrekkers or a similar organisation		
		PER UNIT		
	(a)	On an erf with a surface area not exceeding 500m ²	R27.98	R29.66
	(b)	All erven with a surface area in excess of 500m ² :		
	(i)	For the first 500m ² of the surface area of the erf	R44.94	R47.64
	(ii)	Thereafter, for the following 500m ² or part thereof, of the surface area of the erf	R29.96	R31.75
	(iii)	Thereafter, per 500m ² or part thereof, of the surface area of the erf	R14.98	R15.88
		Provided that where more than one dwelling-unit is erected on an erf, the area of such erf shall be divided by the number of dwelling-units thereon, and the charge, for each portion so obtained, shall be calculated in terms of the above formula as if such portion constitutes a separate erf.		
	(iv)	Maximum charge (11 000m ²)	R374.50	R396.99
2.		Flats		
		PER UNIT		
	(a)	On an erf with a surface area not	R27.98	R29.66

		exceeding 500m ²		
		(b) Up to and including 500m ² of the surface area of the erf	R44.94	R47.64
		(c) Thereafter, for the following 500m ² or part thereof, of the surface area of the erf	R29.96	R31.75
		(d) Thereafter, per 500m ² or part thereof, of the surface area of the erf	R14.98	R15.88
		Provided that where more than one dwelling-unit is erected on an erf, the area of such erf be divided by the number of dwelling-units thereon, and the charge, for each portion so obtained, shall be calculated in terms of the above formula as if such portion constitutes a separate erf.		
3.		State supported schools, technicons, colleges and universities and related amenities per 1m ³ container	R238.82	R253.15
4.	(i)	Hostels and related amenities for educating institutions		
		and/or		
	(ii)	Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organisation in terms of applicable National Welfare Acts		
		and/or		
	(iii)	Homes, crèches or other similar amenities mainly used for the fulltime caring and/or education of the aged, crippled and intellectually/mentally handicapped and whereof the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts:		
		Per 300m ² or part thereof, of the total floor area of the building	R89.88	R95.28
5.		Hotels licensed in terms of the Liquor Act, as amended:		
	(i)	Up to and including 300m ² or part thereof, of the total floor area	R485.62	R514.75
	(ii)	Thereafter, per 100m ² or part thereof, of the total floor area of the building	R107.16	R113.59
	(iii)	Maximum charge (8 300m ²)	R9058.42	R9601.95
6.		Non-residential buildings and sectional titles on industrially/commercially zoned stands:		
	(i)	Up to and including 300m ² of the total floor area of the building	R242.36	R256.90
	(ii)	Thereafter, per 100m ² or part	R67.09	R71.12

		thereof, of the total floor area of the building		
		(iii) Maximum charge (13 300m ²)	R8964.06	R9502.50
7.		Any other building:		
		(i) Up to and including 300m ² or part thereof, of the total floor area	R485.57	R514.70
		(ii) Thereafter, per 100m ² or part thereof, of the total floor area of the building	R107.16	R113.59
		(iii) Maximum charge (8 300m ²)	R9058.37	R9601.90
8.		Mass Containers:		
		For the removal of domestic refuse where a mass container is specifically supplied for use by a specific premises, per mass container, per removal	R482.57	R514.70
9.		Garden Refuse Removal:		
		(i) For the removal of garden refuse in plastic bags on the day which refuse removal normally takes place	No charge	
		(ii) For the removal of garden refuse other than placed in plastic bags, per removal	R482.57	R514.70
10.		For the removal of non-perishable refuse, excluding garden refuse:		
		Per removal	Estimated cost + 10%	Estimated cost + 10%
11.		Occasional Services:		
		Per removal	R524.30	R555.75
12.		Weltevreden Landfill Site		
		Weighbridge fees per ton or part thereof	R35.31	R37.40

2. CARCASS REMOVAL AND DISPOSAL THEREOF

1.		Calf, foal, sheep, goat, lamb, pig, dog, cat or poultry, per carcass	R69.55	R73.72
2.		Any other animal, per carcass	R139.10	R147.45
3.		Maximum charge, per removal	R417.30	R442.34

3. GENERAL

1.		The expiry date for payment in respect of services rendered, shall be the first working day after the 14 th day of the month, following the month during which such service was rendered, and shall be recoverable from the owner of the premises in respect of which services were rendered or otherwise as determined under Section 49 of the Local Government Ordinance, 1939.
2.		Any amount due in respect of sanitary services rendered by the Council, shall be paid on or before the first working day after the 14 th of the month following on the month in respect whereof levies were raised.

SCHEDULE 4:
WATER SUPPLY CHARGES: 2014/2015

PART I

WATER SUPPLY

1. BASIC CHARGE

A basic charge of R104.56 for the first 2 000m² or part thereof with an additional charge of R15.20 for every additional 1 000m² or part thereof per month shall be levied per erf, stand, premises or other area, not zoned as residential 1,2,3 or 4 or not used for residential purposes, with or without any improvements, which is or, in the opinion of the council can be, connected to the main waterline, whether water is consumed or not and shall be payable by the owner of such property: provided that in the case of agricultural holdings, farm lands as well as property situated outside the municipality the maximum charge shall be R165.36 per month and R23 968.56 per month in the case of other premises: provided further that no basic charge shall be levied on property belonging to the Council unless it is let for purposes other than residential.

2. DOMESTIC SUPPLY

1. For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

		Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
(i)	For the first 5Kl; per Kl:	R5.18	R5.54
(ii)	For the following 10Kl; per Kl:	R7.83	R8.38
(iii)	For the following 15Kl; per Kl:	R8.46	R9.05
(iv)	For the following 20Kl; per Kl:	R11.17	R11.95
(v)	For the following 50Kl; per Kl:	R13.51	R14.46
(vi)	Thereafter, for consumption in excess of 100Kl, per Kl:	R16.35	R17.49

2. Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (5 x A) Kl or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R5.18	R5.54
(ii)	For the following (10 x A) or part thereof (where A is the sum of the number of consumers	R7.83	R8.38

	served by such communal meter) per KI		
(iii)	For the following (15 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KI	R8.46	R9.05
iv)	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KI	R11.17	R11.95
(v)	For the following (50 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KI	R13.51	R14.46
(vi)	Thereafter, for consumption in excess of 100KI, per KI:	R16.35	R17.49

3. For the supply of water to consumers from water hydrants:

(i)	Per dwelling, building, structure or room separately occupied notwithstanding the fact that more than one such dwelling, building, structure or room is under one roof, for 5KI per KI per month	R5.18	R5.54
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3. CONCERNS ON INDUSTRIALLY ZONED ERVEN

1. For the supply of water to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

(i)	For the first 30KI; per KI:	R11.17	R11.95
(ii)	For the following 20KI; per KI:	R15.02	R16.07
(iii)	For the following 50KI; per KI:	R17.11	R18.31
(iv)	For the following 19 900KI; per KI:	R18.62	R19.92
(v)	Thereafter for consumption in excess of 20 000KI, per KI	R14.26	R15.26

2. Where water is supplied to more than one consumer per erf, stand, premises or other area served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (30 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R11.17	R11.95
(ii)	For the following (20 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R15.02	R16.07
(iii)	For the following (50 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R17.11	R18.31
(iv)	Thereafter, for consumption in excess of 100KI, per KI	R18.62	R19.92

4. SILICON SMELTERS

(i)	Service charge per month	R41 747.12	R44 670.00
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(ii)	For the supply of water, for the first 20 000Kl, per Kl	R18.62	R19.92
(iii)	For consumption in excess of 20 000Kl, per Kl	R13.51	R14.46
(iv)	Minimum charge, per month – (17 700 Kl)	R329 574	R352 584

5. DEPARTMENT OF PUBLIC WORKS (AIRFORCE BASE)

(i)	For the supply of water, per Kl	R18.62	R19.92
(ii)	Minimum charge, per month – (15 340 Kl)	R285 631	R305 573

6. DALMADA WATER CO-OPERATION & BROADLANDS

(i)	For the supply of water, per Kl	R11.17	R11.95
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7. SCHOOLS AND SCHOOL HOSTELS

(i)	For the supply of water, per Kl	R13.51	R14.46
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8. POTGIETERSRUS PLATINUMS LIMITED

(i)	For the supply of water(treated effluent), per Kl	R1.07	R1.15
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9. KOLOBE CIVILS & PLUMBING cc (LEZMIN 3535)

(i)	For the supply of backwash water for Dalmada water treatment plant , per Kl (10% escalation pa)	R1.28	R1.37
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10. ANY OTHER CONSUMER

- For the supply of water to an erf, stand, premises or other area, that is served by a separate meter, for consumption since the previous monthly meter reading:

(i)	For the first 30Kl, per Kl:	R11.17	R11.95
(ii)	For the following 20Kl, per Kl:	R15.02	R16.07
(iii)	For the following 50Kl, per Kl:	R17.11	R18.31
(iv)	Thereafter, for consumption in excess of 100Kl, per Kl:	R18.62	R19.92

- Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (30 x A) Kl or part thereof (where A is the sum of the number of consumers served by a communal meter) per Kl	R11.17	R11.95
(ii)	For the following (20 x A) Kl or part thereof (where A is the sum of the number of consumers served by a communal meter) per Kl	R15.02	R16.07
(iii)	For the following (50 x A) Kl or part thereof		

	(where A is the sum of the number of consumers served by a communal meter) per KI	R17.11	R18.31
(iv)	Thereafter, for consumption in excess of 100KI, per KI	R18.62	R19.92

11. CONNECTION FEES

For the provision and installation of a connection pipe, meter and accessories.

For all sizes: Estimated cost plus 10 % of such amount for administration costs.

PART 2

GENERAL CHARGES

The following charges and conditions shall apply in respect of general services rendered by the Council

1. CHARGES FOR A CONNECTION FOR FIRE FIGHTING PURPOSES

For the provision and installation of a 100 mm connection pipe, meter or, if a meter is not required, a sealed valve:

At cost plus 10 % of such amount for administration costs: Provided that if the seal of a sealed valve is broken by any person, other than an official of the Council, the consumer shall pay:	R118.50	R126.80
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2. DISCONNECTION CHARGES – INCLUDING NORMAL RECONNECTION

- The charge for disconnection as a result of non-payment of account or for non-compliance with any of the regulations or by laws of the Council shall be as follows:

(i)	During working hours: normal reconnection	R250.00	R266.50
(ii)	During working hours: request for urgent reconnection	R500.00	R533.00
(iii)	After working hours: request for reconnection	R500.00	R533.00

- Charge for temporary disconnection at the request of any consumer:

(i)	During working hours	R150.00	R160.00
(ii)	After working hours: request for reconnection	R300.00	R320.00

- Charge when consumers change:

For every application for rendering the service, irrespective of whether the service has been discontinued or not:

(i)	During working hours: Domestic and Business users	R16.32	R17.30
(ii)	After working hours	R32.64	R34.60

3. GENERAL SERVICES

Any service rendered upon request by a consumer and not provided for in this tariff, shall be charged for at the estimated cost to the council, plus 10 % administration costs.

4. SPECIAL METER READINGS

1.	The charge for the special reading of a meter at the request of a consumer shall be:	R45.48	R48.20
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5. TESTING OF METERS

1.	The charge for testing a meter at the request of a consumer shall be:	R193.67	R206.25
2.	The percentage referred to in section 38(4) of the Standard Water Supply By Laws shall be	5%.	5%

6. WATER LEAKAGE

1.	When the Water Department is called upon to rectify a water leakage and such leakage is found to be on private property and due to any cause other than a fault in the Council's main or apparatus, a charge shall be payable by the consumer for each such attendance.	R144.45	R153.85
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7. DEPOSIT FOR ESTIMATES

1.	When an extension of the main is requested, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited.	R133.75	R142.45
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8. DEPOSITS FOR SUPPLY OF WATER

1.	The minimum deposit payable in terms of section 12 (1) (a) of the by laws shall be:		
	Domestic users/South African citizens	R460.00	R490.00
	Domestic users /Non South African citizens	R2760.00	R2 940.00
	Business users/South African citizens	R2 300.00	R2 450.00
	Business users/Non South African citizens	R2 300.00	R2 450.00

9. TELEPHONE REMINDER SERVICE

	The charge payable in respect of a telephone reminder is as follows: For every telephone reminder:	R42.80	R45.60
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10. REMINDER SERVICE

The charge payable in terms of Council's Credit Control Policy is as follows:

	For every notice in respect of an unpaid consumer account after the final payment date of the month:	R21.56	R23.00
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1. BY LAWS OFFENCES			
CHAPTER 2 APPLICATIONS AND AGREEMENTS FOR WATER SERVICES			
Clause	Change of purpose of water services	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
5	Where the purpose or extent for which water services are used is changed, the consumer must inform the Council, and must enter into a new agreement with the Council, expressed to be effective from the date on which such change of use took or will take effect.	Level 1 R 1000.00 Level 2 R 2000.00 Level 3 R 5 000.00	Level 1 R 1000.00 Level 2 R 2000.00 Level 3 R 5 000.00
19	Access to water services other than through Council prohibited No person is permitted to have access to water services from a source other than the Council without the Council's written approval.	R5 000.00	R5 000.00
22	Unauthorized use of water services prohibited No person may gain access to water services from the water supply system, sewage disposal system or any other sanitation services unless an agreement has been entered into with the Council for the rendering of those services.(Illegal water connection)	R10 000.00	R10 000.00
23	1. Interference with water supply system or sanitation services prohibited Unless he or she has been authorized to do so by the Council in writing, no person may- <ul style="list-style-type: none"> • operate or maintain any part of the water supply system; • operate any sewage disposal system; • effect a connection or reconnection to the water 	R5 000.00	R5 000.00

	<p>supply system or sewage disposal system; or</p> <ul style="list-style-type: none"> render any other sanitation services. <p>2. No person may interfere with or willfully or negligently damage or permit damage to or interference with any part of the water supply system or sewage disposal system belonging to the Council.</p>	R5 000.00	R5 000.00
24	<p>Obstruction of access to water supply system or sanitation service prohibited</p> <p>No person may prevent or restrict physical access by any employee of the Council to the water supply system or sewage disposal system of the Council.</p>	R2 000.00	R2 000.00
<p>CHAPTER 5 PART A CHAPTER 5. WATER SUPPLY SERVICES</p>			
31	<p>Unauthorised interconnection between premises or water installations prohibited</p> <p>Unless he or she has obtained the prior written consent of the Council and complies with any conditions that may have been imposed by the Council in this regard, an owner of premises must ensure that no interconnection exists between-</p> <ul style="list-style-type: none"> a) the water installation on his or her premises and the water installation on any other premises; or b) where several dwelling or business units are situated on the same premises, the water installations of such units. 	R 5 000.00	R 5 000.00
33	<p>Water may be supplied from hydrant in certain circumstances</p> <p>1) The Council may authorise a temporary supply of water to be taken from one or more fire hydrants specified by it, subject to such conditions and for such period as may be generally prescribed or specifically imposed by it in</p>	R5,000.00	R5,000.00

	<p>respect of such supply.</p> <p>2) Except in an emergency, a person who requires a temporary supply of water referred to in subsection (1) must apply therefore.</p> <p>3) The Council may, for the purpose of supplying water from a hydrant, provide a portable water meter to be returned to the Council on termination of the temporary supply, which portable meter and all other fittings and apparatus used for the connection of the portable water meter to a hydrant remains the property of the Council and will be provided subject to any conditions imposed by the Council.</p>		
	<p>PART C</p> <p>MEASURING QUANTITY OF WATER SUPPLIED</p>		
34 (5)	<p>Measuring quantity of water supplied</p> <p>d) ensure that no connection is made to the pipe in which the measuring device is installed, between the measuring device and the connection pipe or water main serving the installation</p> <p>f) not use nor permit to be used on any water installation, any fitting, machine or appliance which causes damage or, in the opinion of the Council, is likely to cause damage to any meter.</p>	R5,000.00	R5,000.00
34(6)	<p>No person other than an authorised official of the Council may-</p> <p>a) Disconnect a measuring device and its associated apparatus from the pipe in or to which they are installed or connected;</p>	R2 000.00	R2 000.00

	<ul style="list-style-type: none"> b) Break a seal which the Council has placed on any meter; or c) In any other way interfere with a measuring device and its associated apparatus. 		
35	<p>Determining quantity of water supplied to consumer</p> <ul style="list-style-type: none"> 3. If water is supplied to or taken by a consumer without it passing through a measuring device, the estimate by the Council of the quantity of such water must be deemed to be correct. 4. Where water supplied by the Council to any premises is in any way taken by the consumer without such water passing through any measuring device provided by the Council, the Council may for the purpose of rendering an account, make an estimate, in accordance with subsection (4), of the quantity of water supplied to the consumer during the period that water is so taken by the consumer. 	R5,000.00	R5,000.00
<p align="center">PART D</p> <p align="center">APPROVAL OF INTALLATION WORK</p>			
41	<p>Approval of installation work</p> <ul style="list-style-type: none"> 7) If installation work has been done in contravention of subsections (1), (2) or (3), a designated officer may, subject to the provisions of these By-laws, issue a compliance notice requiring the owner of the premises concerned- <ul style="list-style-type: none"> a) to comply with the relevant subsection, within a specified period; b) if the work is still in progress, to cease the work; and c) to remove all such work as does not comply with these By-laws. 	R2,000.00	R2,000.00

42	<p>Persons permitted to do installation and other work</p> <p>1) No person who is not a qualified plumber may be permitted to-</p> <p>a) Do any installation work other than the replacement or repair of an existing pipe or water fitting,</p> <p>b) Replace a fixed water heater or its associated protective devices;</p> <p>c) Inspect, disinfect or test a water installation, fire installation or storage tank;</p> <p>d) Service, repair or replace a back flow preventer; or</p> <p>e) Install, maintain or replace a meter provided by an owner in a water installation.</p>	R5,000.00	R5,000.00
	<p>2) No person may require or engage a person who is not a qualified plumber to do the work referred to in subsection (1)</p>	R5,000.00	R5,000.00
43	<p>Provision and maintenance of water installations</p> <p>2) Before doing work in connection with the maintenance of a portion of his or her water installation which is situated outside the boundary of his premises, an owner must obtain the written consent of the Council or the owner of the land on which such portion is situated, as the case may be.</p>	R1,000.00	R1,000.00
45	<p>Installation or use of pipes and water fittings in water installations</p> <p>1) No person may, without the prior written permission of the Council, install or use a pipe or water fitting in a water installation within the Council's area of jurisdiction unless it is of a type that is included in the schedule of approved pipes and fittings as compiled by the Council.</p>	R1,000.00	R1,000.00

46	Unlawful water installation work Where any installation work has been constructed in contravention of these By-laws, the owner must on receiving a compliance notice by the Council, carry out such alterations to the installation as prescribed in the notice.	R5,000.00	R5,000.00
48	Owner to prevent pollution of water An owner must provide and maintain effective measures to prevent the entry of any substance or matter which may be a danger to health or may adversely affect the portability of water or affect its fitness for use in- <ul style="list-style-type: none"> a) the water supply system or plant; and b) any part of the water installation on his or her premises. 	R5,000.00	R5,000.00
PART E PROTECTION OF WATER SUPPLY SYSTEM FROM BACKFLOW AND BACK SIPHONAGE			
49	Protection of water supply system from backflow 1)The owner must take any of the measures referred to in subsection (2) to prevent the backflow of water from the water installation to the water supply system in the case of- <ul style="list-style-type: none"> a) fire or combined installation on premises; and b) a general installation serving the following activities- medical treatment of people or animals; medical, pharmaceutical or chemical research and manufacturing; agriculture, including dairies and nurseries; photographic processing; laundering and dry-cleaning; metal plating; treatment of skins and hides; and c) a general installation serving- mortuaries; abattoirs; sewage 	R20,000.00	R20,000.00

	<p>purification works; refuse processing plants; oil processing and storage facilities; wineries, distillers, breweries, yeast and cold drink factories; sports facilities; or any other premises on which an activity is carried out which in the opinion of the Council is likely to cause a danger to health or affect the portability of water in the event of a substance resulting from such activity entering the water supply system; and</p> <p>d) a general installation on any premises after a compliance notice by the Council to do so.</p>		
51	<p>Inspection and service of backflow preventers</p> <p>1) The owner of premises on which a reduced pressure or double check backflow preventer is installed must, at his own expense, cause the backflow preventer to be-inspected and serviced not less than once in every 12 months to ensure that it is in working order; and</p>	R2,000.00	R2,000.00
<p>PART F</p> <p>WATER RESTRICTIONS</p>			
54	<p>Waste of water unlawful</p> <p>1) No consumer may permit-</p> <p>a) the purposeless or wasteful discharge of water from terminal water fittings;</p> <p>b) pipes or water fittings forming part of a water installation to leak;</p> <p>c) the use of maladjusted or defective water fittings in a water installation;</p> <p>d) an overflow of water from a water installation to persist; or</p> <p>e) a wasteful use of water</p>	<p>R5,000.00</p> <p>R2,000.00</p> <p>R2,000.00</p> <p>R2,000.00</p>	<p>R5,000.00</p> <p>R2,000.00</p> <p>R2,000.00</p> <p>R2,000.00</p>

	<p>to persist.</p> <p>2) An owner must repair or replace any part of his or her water installation which is in such a state of disrepair that it is either causing or is likely to cause an event referred to in subsection</p> <p>3) If an owner fails to take measures as contemplated in subsection (2), a designated officer may issue an enforcement notice in connection therewith.</p> <p>4) Every consumer must ensure that any equipment or plant connected to his or her water installation uses water in an efficient manner.</p>	R2,000.00	R2,000.00
		R2,000.00	R2,000.00
55	<p>Prohibition of use of certain equipment in water installations</p> <p>A designated officer may, by compliance notice, prohibit the use by a consumer of any equipment in a water installation if, in his or her opinion, its use of water is wasteful, and such equipment must not be returned to use until its efficiency has been restored, and a written application to do so has been approved by the Council.</p>	R2,000.00	R2,000.00
58	<p>Pipes in streets or public places</p> <p>No person may, for the purpose of conveying water derived from whatever source, lay or construct a pipe or associated component on, in or under a street, public place or other land owned by, vested in, or under the control of the Council, except with the prior written permission of the Council, and subject to such conditions as may be imposed by it on granting permission.</p>	R5,000.00	R5,000.00
59	<p>Use of water from source other than water supply system</p>		

	Except with the prior permission of the Council, no person may use or permit the use of water obtained from a source other than the water supply system, other than rain water tanks which are not connected to the water installation, and in accordance with such conditions as the Council may impose, for domestic, commercial or industrial purposes, and except with the approval of any other authority required by any law.	R10,000.00	R10,000.00
PART H SPECIAL PROVISIONS REGARDING FIRE SERVICES			
63	Connection pipes for fire installation systems <p>3) Where, there is an existing connection pipe for the sole purpose of fire installation services, such connection pipe may only be used for that purpose.</p> <p>4) No take-off of any kind from any connection pipe referred to in subsection (3) may be made, nor may any water there from be used except in connection with an automatic sprinkler and drencher installation, a hydrant connection or a hose-reel connection, or for any pressure tank connection therewith, and such tank must be controlled by an approved fitting for fire fighting purposes.</p>	R5,000.00	R5,000.00
64	Inspection and approval of automatic sprinkler installation for firefighting purposes <p>No water may be supplied to any fire installation until-</p> <p>a) it has been inspected and tested by the Council;</p>	R2,000.00	R2,000.00

	<p>b) the Council has certified in writing that such water installation is complete and complies with the requirements of these By-laws; and</p> <p>the tariffs determined by the Council for such inspection and testing have been paid.</p>		
<p>CHAPTER 6</p> <p>SANITATION SERVICES</p> <p>PART A</p>			
69	<p>Objectionable discharges to sewage disposal system</p> <p>1) No person may discharge or cause or permit the discharge or entry into any sewer of any storm water and underground seepage water. Nor shall any person discharge or cause or permit the discharge or entry into any sewer of any sewage, industrial effluent or other liquid or substance-</p> <p>a) which may be offensive to, or may cause a nuisance to the public;</p> <p>b) which is in the form of steam or vapour or has a temperature exceeding 44 degrees Celsius at the point where it enters the sewer;</p> <p>c) which has a pH value less than 6.0 or more than 10.0;</p> <p>d) which contains any substance of whatsoever nature likely to produce or give off explosive, flammable, poisonous or offensive gases or vapours in any sewer;</p> <p>e) which contains any substance having an open flash point of less than 93 degrees Celsius or which gives off a poisonous vapour at a temperature below 93 degrees Celsius;</p> <p>f) Which contains any material of whatsoever</p>	<p>R1,000.00-2,000.00</p> <p>R1,000.00-2,000.00</p> <p>R2,000.00-5,000.00</p> <p>R5,000.00-10,000.00</p> <p>R1,000.00-2,000.00</p> <p>R5,000.00-10,000.00</p>	<p>R1,000.00-2,000.00</p> <p>R1,000.00-2,000.00</p> <p>R2,000.00-5,000.00</p> <p>R5,000.00-10,000.00</p> <p>R1,000.00-2,000.00</p> <p>R5,000.00-10,000.00</p>

	<p>nature, including oil, grease, fat or detergents capable of causing an obstruction to the flow in a sewer, to a drain or interference with the proper operation of a sewage treatment plant?</p> <p>g) Which may inhibit the unrestricted conveyance of sewage through the sewage disposal system;</p> <p>h) which contains any substance in such concentration as is likely in the final treated effluent from any sewage treatment plant to produce an undesirable taste after chlorination, or an undesirable odour or colour, or excessive foam;</p> <p>i) which contains any substance of whatsoever nature</p> <p>j) whether listed in Schedule B of these By-laws or not, either alone or in combination with other matter may-</p> <p>k) COD > 2000 mg/L</p>	<p>R2,000.00-5,000.00</p> <p>R5,000.00-10,000.00</p> <p>R5,000.00-10,000.00</p> <p>R2,000.00-5,000.00</p> <p>R5, 000.00-10,000.00 (For COD >5000mg/l)</p>	<p>R2,000.00-5,000.00</p> <p>R5,000.00-10,000.00</p> <p>R5,000.00-10,000.00</p> <p>R2,000.00-5,000.00</p> <p>R5, 000.00-10,000.00 (For COD >5000mg/l)</p>
	<p>2) No person may cause or permit any solid, liquid or gaseous substance, other than storm water or underground seepage water to enter-</p> <p>a) any storm water drain, storm water sewer or excavated or constructed water course;</p> <p>b) Any river, stream, or natural water course or any public water, whether ordinarily dry or otherwise, except in accordance with the provisions of the National Water Act; or</p>	<p>R2,5000–10,000.00</p> <p>R2,5000–10,000.00</p> <p>R1,000.00- 2,000.00</p>	<p>R2,5000– 10,000.00</p> <p>R2,5000.00-10,000.00</p> <p>R1,000.00-2,000.00</p>

	c) Any street or premises.		
PART B ON-SITESANITATION SERVICES			
71	Septic tanks and treatment plants No person may construct, install, maintain or operate any septic tank or other plant for the treatment, disposal or storage of sewage, without the prior written permission of the Council.	R5,000.00	R5,000.00
77	Disused conservancy and septic tanks 1) If an existing conservancy tank or septic tank is no longer required for the storage or treatment of sewage, or if permission for such use is withdrawn, the owner must either cause it to be completely recovered, or to be completely filled with earth or other suitable material, and the land involved to be rehabilitated.	R5,000.00	R5,000.00
PART C CONNECTION TO SEWAGE DISPOSAL			
78	Provision of connecting sewers 3)The discharge of any substance whatsoever other than clean water for testing purposes may not be permitted to enter any drainage installation until the drainage installation has been connected to the sewage disposal system.	R2,000.00	R2,000.00
80	Interconnections between premises Every owner of premises must ensure that no interconnection exists between the drainage installation on his or her premises and any drainage installation on other premises, unless he or she has obtained the prior written permission of the Council and complies with any conditions that may have been imposed in granting such	R2,000.00	R2,000.00

	permission.		
<p style="text-align: center;">PART D ROAD HAULAGE OF SEWAGE</p>			
83	<p>Written permission for delivery of sewage by road haulage</p> <p>No person may discharge sewage into any Council sewage treatment plant by road haulage except with the written permission of the Council, and subject to such terms and conditions as may be imposed in terms of the written permission.</p>	R5,000.00	R5,000.00
84	<p>When sewage is delivered by road haulage-</p> <ul style="list-style-type: none"> a) the time of delivery must be arranged with the Council; b) the nature and composition of the sewage must be established to the satisfaction of the Council prior to the discharge thereof from the container in which it is delivered, and no person may deliver sewage that does not comply with the standards laid down in or in terms of these By-laws; and 	R5,000.00	R5,000.00
<p style="text-align: center;">PART E DISPOSAL OF INDUSTRIAL EFFLUENT</p>			
86	<p>1) Every person desiring to dispose of industrial effluent must apply in writing and in duplicate on the form prescribed by the Council for that purpose, for written permission to discharge industrial effluent into the sewage disposal system of the Council, and must thereafter provide such additional information and submit such sample as the Council may require.</p>	R5,000.00	R5,000.00

PART F MEASURING OF EFFLUENT DISCHARGED			
91	<p>1) The quantity of standard domestic effluent discharged must be determined as a percentage of the water supplied to those premises by the Council.</p> <p>2) If the Council is of the opinion that the percentage referred to in subsection (1), in respect of specific premises is excessive, having regard to the purposes for which water is consumed on those premises, the Council may reduce the percentage applicable to those premises to a figure which, in its opinion and in the light of the available information, reflects the proportion between the likely quantity of sewage discharged from the premises and the quantity of water supplied thereto.</p>	R2,000.00	R2,000.00
PART G DRAINAGE INSTALLATION AND DRAINAGE WORK			
94	<p>Construction or installation of drainage installation</p> <p>Any drainage installation must comply with <i>SANS Code 0400-1990 Part P, Drainage</i> and any amendments thereto.</p>	R5,000.00	R5,000.00
95	<p>Use of pipes and fittings in drainage installations to be authorized</p> <p>1) No person may, without the prior written permission of the Council install or use a pipe or fitting in a drainage installation within the Council's area of jurisdiction, unless it is of a type included in the schedule referred to in section 45(1).</p>	R5,000.00	R5,000.00
96	Approval of drainage work		

	<ol style="list-style-type: none"> 1) No person may construct, reconstruct, alter, add to or make any permanent disconnection in or of any drainage installation without first having obtained the permission of the Council in writing. 2) No drainage work mentioned in subsection (1) for which permission has been given in terms of these By-laws, may be commenced until after the expiration of two clear days after notice in writing has been served on the Council stating the day on and time at which it is intended to commence the work. 3) Before any part of a drainage installation is permanently covered or otherwise rendered practically inaccessible to visual inspection, it must be inspected and approved by the Council. 	R5,000.00	R5,000.00
97	<p>Unlawful drainage work</p> <ol style="list-style-type: none"> 1) Where any drainage work has been constructed without complying with the provisions of these By-laws concerning the submission and approval of plans, the owner must subject to the provisions of these By-laws, on receiving a compliance notice from a designated officer, so to do, comply with the said provisions within the period prescribed in that notice. 2) Where any drainage installation has been constructed or any drainage work has been carried out which fails in itself in any respect to comply with any of these By-laws other than those referred to in subsection (1), the owner must, on receiving a compliance notice from the 	R2,000.00	R2,000.00

	<p>Council, and notwithstanding that he or she may have received approval of the plans in respect of the said installation or work in terms of these By-laws, carry out such alterations to the installation, remove such parts thereof, and carry out such other work as and within the time which the notice may specify</p>		
98	<p>Ingress of storm water into drainage installations prohibited No part of a drainage installation may at any time be constructed or designed to allow or be capable of allowing water from any source, not being soil water or waste water, both as defined in the national regulations published in Government Notice R 2378 of 12 October 1990, as amended, to enter the drainage installation.</p> <ol style="list-style-type: none"> 1) No person may discharge or cause or permit to be discharged any substance other than sewage into a drainage installation. 2) No pipe, channel or other device used for conducting or capable of being used to conduct rainwater from any roof or other surface may be permitted to discharge into any gully forming part of a drainage installation 	<p>Residential R2.00 per square meter of stand area per month Industrial/business R3.00per square meter of stand area per month</p>	<p>Residential R2.00 per square meter of stand area per month Industrial/business R3.00per square meter of stand area per month</p>
100	<p>Industrial grease traps</p> <ol style="list-style-type: none"> 1) Industrial effluent which contains or, in the opinion of the Council, is likely to contain, grease, oil, fat or inorganic solid matter in suspension, must, before it is allowed to enter any sewer, be passed through one or more tanks or chambers of approved type, size and capacity designed to intercept and retain such grease, oil, fat or solid matter. 	<p>R5,000.00</p>	<p>R5,000.00</p>

	<p>2) Oil, grease or any other substance which is contained in any industrial effluent or other liquid which gives off a flammable or noxious vapour at a temperature of or exceeding 20 degrees Celsius, must be intercepted and retained in a tank or chamber so as to prevent the entry thereof into the sewer.</p> <p>3) The tank or chamber must be regularly cleaned of such grease, oil, fat or solid matter and the person discharging effluent to the tank or chamber must maintain a register in which shall be recorded.</p>		
PART H GENERAL			
105	<p>Drains in streets or public places</p> <p>No person may, for the purpose of conveying sewage derived from whatever source, lay or construct a drain on, in or under a street, public place or the land owned by, vested in, or under the control of the Council, except with the prior written permission of the Council and subject to such conditions as it may impose.</p>	R5,000.00	R5,000.00
107	<p>Protection from ingress of floodwater</p> <p>Where premises constructed within, or any portion of a property lie within the 1 in 50 years flood plain, the top level of any manhole, inspection chamber and gully located below the level of such flood plain must be above the 1 in 50 years flood level, except in the case of a manhole and inspection chamber the cover of which is secured in place by approved means.</p>	R5,000.00	R5,000.00
CHAPTER 7 POWERS AND FUNCTIONS OF DESIGNATED OFFICERS			
111	<p>Entry of premises for carrying out of works & inspections</p>	R5,000.00	R5,000.00

	The owner of premises in a municipality must give a designated officer of the municipality or of a service provider access at all reasonable hours to the premises in order to carry out works of reading, inspecting, installing or repairing any meter or service connection or to disconnect, stop or restrict the provision of any service.		
115	Duty to produce documents Any person who holds any document relevant to the execution of any work or inspection contemplated in this Chapter must produce it at the request of a designated officer.	R2,000.00	R2,000.00
CHAPTER 8 MISCELLANEOUS			
119	Sinking of boreholes 1) Any owner of a premise who wishes to sink a borehole on such premises shall do so only within the parameters of the erf-boundaries of his/her premises, and then only on weekdays, Monday to Saturday between 7h00 and 17h00. 2) No person shall sink a borehole on the sidewalk of his/her premises without the prior written consent of the Council 3) Any owner of a premise will be responsible to ensure that a drilled borehole be properly closed and safe guarded at all times for safety and security reasons.	R5,000.00 R10,000.00 R5,000.00	R5,000.00 R10,000.00 R5,000.00
123	False statements or information No person may make a false statement or furnish false information to the Council, an authorised official, a designated officer or an employee of the Council or falsify a document	R5,000.00	R5,000.00

	issued in terms of these By-laws.		
126	<p>Offences and penalties</p> <p>1) It is an offence for any person to-</p> <ul style="list-style-type: none"> a) refuse to grant a designated officer access to premises to which that designated officer is duly authorised to have access; b) Obstruct, interfere or hinder a designated officer who is exercising a power or carrying out a duty under these By-laws; c) Fail or refuse to provide a designated officer with a document or information that the person is required to provide under these By-laws; d) give false or misleading information to a designated officer; e) Unlawfully prevent the owner of any premises, or a person working for that owner, from entering the premises in order to comply with a requirement of these By-laws; f) Pretend to be a designated officer; g) Falsely alter an authorisation to a designated officer or written authorisation, compliance notice or compliance certificate issued in terms of these By-laws; h) Contravene or fail to comply with any provisions of these By-laws; i) Fail to comply with any notice issued in terms of these By-laws; j) Fail to comply with any lawful instruction given in terms of these By-laws; or k) Obstruct or hinder any authorised official of the Council in the execution of his or her duties under these By-laws. 	R10,000.00	R10,000.00

	<p>l) Any person convicted of an offence contemplated in subsection (1) is liable on conviction-</p>		
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SCHEDULE 5:

ELECTRICITY SUPPLY CHARGES: 2014/2015

PART 1

SUPPLY OF ELECTRICITY

1. BASIC CHARGE

A basic charge of R128.00 for the first 2 000m² or part thereof plus R19.00 for each additional 1 000m² or part thereof per month shall be levied on each erf, stand, premises or other area, not zoned as residential 1, 2, 3 or 4 or not used for residential purposes, with or without improvements, which is, or in the opinion of the Council can be, connected to the supply mains, whether electricity is consumed or not, and shall be payable by the owner of such property: provided that in the case of agricultural holdings, farm lands as well as property situated outside the municipality the maximum shall be R147.00 per month and R10 388.00 in the case of other premises: provided further that no basic charge shall be levied on property belonging to the Council unless it is let for purposes other than residential.

2. DOMESTIC SUPPLY (CONVENTIONAL AND PREPAID)

1. This tariff shall apply to electricity supplied to an erf, stand, premises or other area irrespective whether it is served by a separate meter or a communal meter and is applicable to:
 - (a) Boarding houses.
 - (b) Buildings or separate sections of buildings separately metered and used exclusively for residential purposes.
 - (c) Churches and buildings used exclusively for divine worship or religious instruction.
 - (d) Hotels and clubs not licensed in terms of any Liquor Act.
 - (e) Flats.
 - (f) Homes conducted for charitable purposes.
 - (g) Private dwellings.
 - (h) Maternity homes, nursing institutions and hospitals with a maximum demand of 100 amperes per phase on a three phase supply.
 - (i) Service lighting for flats and buildings.
 - (j) Consumers for agricultural purposes with a maximum demand of 100 amperes per phase on a three phases supply.
 - (k) Schools and school complexes.

2. For electricity consumed per kWh.

	Tariff Blocks KWH	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
(i)	Block 1 (0-50)	67.00c	71.00c
(ii)	Block 2 (51-350)	82.00c	87.00c
(iii)	Block 3 (351-600)	111.00c	119.00c
(iv)	Block 4 (>600)	133.00c	143.00c

3. Alternative tariff scale instead of sub item (2) above.

- (a) A demand levy, payable whether electricity is consumed or not, based on the maximum available supply determined through a tariff circuit breaker on the Council's meter panel according to the following characteristic values, per month:

(i)	For single phase supply:		
	1 X 20 ampere:	Free of charge	Free of charge
	1 X 40 ampere:	R60.32	R65.00
	1 X 60 ampere:	R120.42	R129.00
	1 X 80 ampere:	R166.32	R178.00
(ii)	For three phase supply:		
	3 X 20 ampere:	R120.42	R129.00
	3 X 40 ampere:	R272.70	R292.00
	3 X 60 ampere:	R432.00	R462.00
	3 X 80 ampere:	R591.84	R633.00
	3 X 100 ampere:	R750.92	R803.00

- (b) For electricity consumed per kWh.

	Tariff Blocks KWH	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
(i)	Block 1 (0-50)	67.00c	71.00c
(ii)	Block 2 (51-350)	82.00c	87.00c
(iii)	Block 3 (351-600)	111.00c	119.00c
(iv)	Block 4 (>600)	133.00c	143.00c

3. NON-DOMESTIC AND COMMERCIAL SUPPLY (CONVENTIONAL AND PREPAID)

1. This tariff shall apply to electricity supplied to an erf, stand, premises or other area irrespective whether it is served through a separate meter or a communal meter and is applicable to:

- (a) Government buildings, provincial buildings, SpoorNet with a maximum demand of not exceeding 100 amperes per phase on a three phase supply; and
- (b) Any other consumer not provided for under any other item of these tariffs.

2	Basic charge, per month:	R119.00	R128.00
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3	Energy charge per kWh:	114.00c	122.00c
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4. INDUSTRIES <100 AMPS

1. This tariff shall apply to industries with a maximum demand of not exceeding 100 amperes per phase on a three phase supply as well as consumers for agricultural purposes that can not be classified under sub-item (2)(i)(j).

2	Basic charge, per month:	R744.00	R800.00
3	Energy charge per kWh:	114.00c	122.00c

5. BULK SUPPLY AND INDUSTRIAL >100 AMPS

1. This tariff shall apply to any consumer who applies for it and shall be applicable to all consumers with demand in excess of 100 amperes per phase on a three-phase supply.

2.	Basic charge, per month:	R897.00	R963.00
3.	Demand charge, per KVA, per month:	R137.00	R147.00
4.	Energy charge per kwh	48.00c	52.00c
5.	Minimum charge, per month: (13 000 kWh)	R6 240.00	R6 708.00

6. MUNICIPAL DEPARTMENTS

Charges for electricity are raised at cost price of the previous financial year.

7. ITINERANT CONSUMERS' SUPPLY

1. This tariff shall apply to itinerant or temporary consumers such as carnivals, fêtes, circuses and other supply of a similar nature.

2.	For electricity consumed, per kWh	239.63c	256.40c
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8. UNMETERED CONSUMERS SUPPLY

This tariff shall apply where it is impractical to meter installations such as telephone call boxes and similar uses.

1.	A fixed monthly charge in respect of the supply to every telephone call box or telephone filter hut.	R65.16	R69.72
2.	In all other cases a fixed monthly charge shall be payable and calculated on the following basis		
	(a) For the first 300 W:	Free of charge.	Free of charge.
	(b) Thereafter, up to and including 500 W per 100W or portion thereof:	R77.36	R82.78
	(c) Thereafter, for every additional 100 W or portion thereof:	R38.52	R41.22

9. OUTSIDE AREA SUPPLY

1. This tariff shall apply to consumers situated outside the municipality.
2. The charges payable shall be according to the tariffs applicable within the municipality.

10. OFF-PEAK SUPPLY

1. This supply is available for any consumer who applies therefore provided that surplus energy for this purpose is available in the existing system of the Council.
2. The supply is subject to a block time of at least 6 hours or such period as the engineer determines from time to time according to circumstances. The block time commences between the hours 07:00 and 08:00 according to the engineers' judgement and during this period any electrical load that may be placed on the system shall be registered by a maximum demand meter which meter will be switched off after the block time has lapsed.
3. This tariff shall be applied with the retention of any basic or service charges, which would otherwise have been applicable under the normal tariffs of the consumer.

4.	Demand charge during block period, per KVA:	R137.00	R147.00
5.	Energy charge per kwh	48.00c	52.00c

11. TELEPHONE REMINDER SERVICE

The charge payable in respect of a telephone reminder is as follows:

For every telephone reminder:	R42.80	R45.60
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12. REMINDER SERVICE

The charge payable in terms of Council's Credit Control Policy is as follows:

For every notice in respect of an unpaid consumer account after the final payment date for the month:	R21.56	R23.00
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PART 2

GENERAL CHARGES

The following charges and conditions shall apply in respect of general services rendered by the Council.

1. INSTALLATION TEST CHARGES

1.	One test and inspection of a new installation or of additions or alterations to an existing installation shall be made free of charge on receipt of a written request to do so.	Free of charge	Free of charge
2.	If the installation fails to pass the test or is not	R160.50	R171.75

	approved of, a charge shall be paid for each subsequent test or inspection.		
3.	On the failure of the contractor or his authorised agent to keep an appointment made for the purpose of testing or inspecting an installation a charge shall be paid for each additional visit necessitated thereby.	R160.50	R171.75
4.	On the failure of the contractor or his authorised agent to keep an appointment made for the purpose of testing or inspecting an installation a charge shall be paid for each additional visit necessitated thereby.	R160.50	R171.75

2. CHARGES FOR DISCONNECTION (INCLUDING NORMAL RECONNECTION)

1. The charges for disconnection/reconnection of conventional meters and unblock of pre-paid meters as a result of non-payment of account or for non-compliance with any of the regulations or by laws of the Council shall be as follows:

2.

(i)	(a) During working hours: ordinary reconnection:	R250.00	R266.50
	(b) During working hours: request for urgent reconnection:	R500.00	R533.00
(ii)	After working hours: Request for reconnection:	R500.00	R533.00
(iii)	After working hours: Request for unblock of pre-paid card:	R500.00	R533.00
(iv)	Removal of meter	R0.00	R1000.00

2. Charges for temporary disconnection on request of any consumer:

(i)	During working hours:	R150.00	R160.00
(ii)	After working hours: Request for reconnection:	R300.00	R320.00

3. Charges at the change of consumer:

For every application for the rendering of service, irrespective whether the service has been disconnected or not:

(i)	During working hours: Domestic and Business users	R16.32	R17.30	
(ii)	After working hours:	R32.64	R34.60	

3. GENERAL SERVICES

Any service rendered at the request of a consumer and not provided for in these tariffs shall be charged for at the estimated cost of the Council, plus 10%.

4. SPECIAL METER READINGS

The charge for the special reading of a meter at the request of a consumer shall be:	R50.83	R54.40
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5. TESTING OF METERS

The charge of testing a meter at the request of a consumer is:

(a)	Maximum demand meter, per meter:	R283.76	R303.60
(b)	KWh - meter, per meter:	R210.79	R225.50

6. POWER FAILURE

When the electricity department is called upon to rectify a failure of the supply and such failure is found to be due to any cause other than a fault in the Council's mains or apparatus a charge shall be payable by the consumer for each such attendance.	R165.26	R176.80
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7. EXTENSION OF SUPPLY MAINS

1. Where a consumer's premises are so located with reference to the supply mains as to require an extension of the supply mains, such consumer shall, in addition to any other charges applicable in terms of these tariffs, be required to pay the cost of any extension to the existing supply mains which may be necessary to make supply available to such premises.
2. The consumer shall pay in advance the full estimated cost of any extension of the supply mains for his purposes.
3. Should it be required that an additional connection be made to an existing extension, the consumer requiring the connection, shall in respect of that portion of the existing extension from which the connection is taken, pay in cash on a pro-rata basis an amount to the Council calculated by the Council. The amount so paid shall be credited proportionately to the consumers who contributed to the cost of the existing extension.
4. Where supply is given to a new consumer or group of consumers and the cost of the extension of the local distribution system is exceptionally high in proportion to the initial electricity demands of the consumer or group of consumers, the Council may apply additional levies by means of a system of extension charges which shall be payable by the individual consumer or consumers. The extension charges shall be such as to cover the capital liabilities incurred to extend the distribution system to supply electricity to the said consumers: Provided that no such charges shall be payable by the consumer if the total cost of the connection is paid in cash to the Council before the connection is made.

8. DEPOSIT FOR ESTIMATES

When an extension of a main is required, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited.	R125.19	R134.00
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9. DEPOSITS FOR SUPPLY OF ELECTRICITY

1.	Minimum deposit payable in terms of section : 12 (1) (a) of the by laws shall be:		
	Domestic users/South African citizens	R1550.00	R1660.00

	Domestic users /Non South African citizens	R4 650.00	R4980.00
	Business users/South African citizens	R3100.00	R3320.00
	Business users/Non South African citizens	R4 650.00	R4980.00

10. CASH POWER

For the issuing of a pre-paid electricity card upon registration	Free of charge	Free of charge
For the issuing of a duplicate card	R38.00	R40.00

SCHEDULE 6:

TARIFFS PAYABLE I.R.O. COMMUNITY CENTRES, SPORT FACILITIES, SWIMMING POOLS, DEVELOPMENT CLINICS, SHOWGROUND, OCASSIONAL LEASING OF FACILITIES,RENTAL PETER MOKABA STADIUM: 2013/2014

The determined tariffs are as follows:

1. Community Centres

1.A Jack Botes Hall

		Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
	<u>Rental</u>		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations, per day	R2 818.00	R2 987.00
2.	The use of the Community Hall by Government Organisations and other organisations, per day	R3056.00	R3239.00
3.	The use of the Community Hall by Business, per day	R3 287.00	R3 484.00
	15% of ticket sales for events that charge entrance fees with a minimum payment of :	R3 287.00	R3 484.00
4.	The use of equipment:		
	Microphone and stand	R470.00	R498.00
	Bain marine	R32.00 per item	R34.00 per item
	Round tables	R32.00 per table	R34.00 per table
	Kitchen and equipment	R1070.00 per occasion	R1134.00 per occasion
	Deposit(Events where entrance fee is not charged)	R2 651.00	R2 810.00
	Cleaning per event	R1605.00	R1700.00
	Overtime per person	R86 per hour	R91 per hour
5.	Deposit for events where entrance fee is charged	R5618.00	R5955.00

1.B Nirvana Community Hall

	<u>Rental</u>		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations per day	R2 260.00	R2 395.00
2.	The use of the Community Hall by Government Organisations and other organisations per day	R2 366.00	R2 508.00
3.	The use of the Community Hall by Businesses per day	R2 725.00	R2 888.00
	15% of ticket sales for events that charge entrance fees with a minimum payment of :	R2 725.00	R2 888.00
	Deposit(Events where entrance fee is not charged)	R2 166.00	R2 296.00

4.	Use of equipment:		
	Round table per table	R32.00	R34.00
	Sound System	R444.00	R470.00
5.	Deposit for events where entrance fee is charged	R5 618.00	R5 955.00

1.C Westenburg Community Hall

	Rental		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations per day	R2 260.00	R2 395.00
2.	The use of the Community Hall by Government organisations and other organisations per day	R2 366.00	R2 508.00
3.	The use of the Community Hall by Businesses per day	R2 725.00	R2 888.00
	15% of ticket sales for events that charge entrance fees with a minimum payment of :	R2 725.00	R2 888.00
4.	Use of equipment:		
	Round table per table	R32.00	R34.00
	Sound system	R444.00	R470.00
	Deposit(Events where entrance fee is not charged)	R2 166.00	R2 296.00
5.	Key Deposit	R0	
6.	Deposit for events where entrance fee is charged	R5 618.00	R5 955.00

1.D Mankweng Community Hall

	Rental		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations per day	R2 070.00	R2 194.00
2.	The use of the Community Hall by Government Organisations and other organisations per day	R2 353.00	R2 494.00
3.	The use of the Community Hall by businesses per day	R2 584.00	R2 739.00
	15% of ticket sales for events that charge entrance fees with a minimum payment of :	R2 584.00	R2 739.00
4.	Use of equipment:		
	Round table per table	R32.00	R34.00
	Deposit(Events where entrance fee is not charged)	R2 024.00	R2 145.00
5.	Deposit for events where entrance fee is charged	R5 618.00	R5 955.00

1.E Moletji Community Hall

	Rental		
1.	The use of the Community Hall by	R1 239.00	R1 313.00

	individuals, schools, sport clubs, NGO's and other cultural organisations per day		
2.	The use of the Community Hall by Government Organisations and other organisations per day	R1 416.00	R1 500.00
3.	The use of the Community Hall by businesses per day	R1 644.00	R1 743.00
	Deposit	R1 644.00	R1 742.00

2. Sport facilities

A. Lease agreements and clubhouses

		Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
	Lease agreements are for training purposes only for 3 times per week for 3 hours per facility		
1.1	Athletic Club		
	Use of the stadium for practise purposes once a week for a period of 2 hours (including one set of cloakrooms)	R2 287.00 pa	R2 424.00 pa
	For the use of the Olympic swimming pool during week days from 06:00 – 07:00	R1 144.00 pa	R1 213.00 pa
1.2	Indoor Sports Complexes		
	Wrestling club / Judo (880 sqm) A tariff of per sq metre per month is levied Wrestling facilities in Suid Street	R0.57 R500.00 pm	R0.60 R530.00 pm
	Racing Dove Club hall (360 sqm) A tariff of per sq metre per month is levied Racing Pigeon Club hall in Suid Street per month	R0.64 R250.00 pm	R0.68 R265.00 pm
1.3	Recreation Centre		
1.3 a	Gymnastics		
	A tariff of per sq metre per month is levied	R3.82	R4.05
	Hall 4: 760 sqm (Polokwane Gymnastics Academy) per month	R2 882.00 pm	R3 055.00 pm
	Hall 1: 360sqm (Polokwane Gymnastics Academy) per month	R1376.00 pm	R1459.00 pm
1.3 b	Karate		
	A tariff of per sqm per month is levied	R3.82	R4.05
	Hall 2: Ekstein Karate club - 360 sqm	R1376.00 pm	R1459.00 pm
	Hall 3: Ekstein Karate club – 360 sqm	R1376.00 pm	R1459.00 pm
1.3 c	Badminton		

	Per court per annum	R1 757.00 pa	R1 862.00 pa
1.3 d	Squash Court		
	Squash court per court per year	R1 803.00 per court pa	R1 911.00 per court pa
1.4	Other sports activities		
a.	Shooting Association	R2 661.00 pa	R2 820.00 pa
b.	Go-cart track per year	R5 687.00pa	R6 028.00pa
c.	Off road track per year	R5 687.00pa	R6 028.00pa
d.	Radio controlled aeroplanes per year	R1 709.00 pa	R1 811.00 pa
e.	Radio controlled car track per year	R1 899.00 pa	R2 012.00 pa
f.	4 x 4 Track per year	R5 704.00 pa	R6 046.00 pa
g.	Jimmy Moulder Shooting Range	R2 661.00pa	R2 820.00pa
1.5	Climbing Wall		
	Lease tariff per year	R489.00 pa	R518.00 pa
6.	Grass Surfaced Areas		
6 a	Jukskei courts (48 pitts) per pit per year	R95.00 per pit per year	R100.00 per pit per year
6 b	Rugby field		
bi.	Basic tariff per field year	R1 896.00 pa	R2 010.00 pa
6 c	Soccer field		
ci.	Basic tariff per field per year	R1 896.00 pa	R2 010.00 pa
6 d	Hockey		
di.	Basic tariff per field per year	R1 896.00 pa	R2 010.00 pa
6 e	Cricket field / Cricket wickets		
ei.	Basic tariff per field per year	R1 896.00 pa	R2 010.00 pa
eii.	Basic tariff per wicket per year (concrete wickets only)	R785.00 pa	R832.00 pa
6 f	Softball		
fi.	Basic tariff per field per year	R1 896.00 pa	R2 010.00 pa
6 g	Bowling green per bowling green per year (3 courts)	R940.00 per court pa	R996.00 per court pa
6 h	Golf Club per year	R42 800.00 pa	R45 400.00 pa
1.7	All-weather surfaces		
a.	Korfball courts per court per year	R1 144.00 pa	R1 212.00 pa
b.	Netball courts per court per year	R1 144.00 pa	R1 212.00 pa
c.	Ring tennis per court per year	R142.00 pa	R150.00 pa
d.	Tennis courts		
di.	Tennis courts per court per year	R958.00 pa	R1 015.00 pa
dii.	Coaching at tennis courts per month	R394.00 pm	R418.00 pm
diii.	Playball per court per month	R202.00 pm	R214.00 pm
e.	Practice wall at tennis court per practise wall per year	R1 144.00 pa	R1 212.00 pa
f.	Volleyball court per court per year	R1 144.00 pa	R1 212.00 pa
g.	Basketball per court per year	R1 144.00 pa	R1 212.00 pa
1.8	All-weather surfaces (Combination courts)		
a.	Volleyball, ring tennis combination court per year.	R768.00 pa	R814.00 pa
b.	Tennis court / netball court combination court per year	R768.00 pa	R814.00 pa
c.	Tennis / Soccer combination court	R768.00 pa	R814.00 pa

	per court per year		
1.9	Ground surface fields / courts		R814.00 pa
a.	Soccer field per field per year	R768.00 pa	R814.00 pa
b.	Baseball court per court per year	R596.00	R632.00
c.	Netball field per field per year	R316.00pa	R335.00pa
	Leasing of areas where clubhouses are erected		
	Bushveld Hunting Association (905 m ²)	R9.42 per m ² pa	R10.13 per m ² pa
	Polokwane Rugby Club (370 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Golf Club (1 475 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Cricket Club (578 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Bowling Club (725 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Jukskei Club (198m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Tennis Club (239 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Motocross Clubhouse (260m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Noordelike Rugby Club (456 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Athletic Club (178 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Police Social Club (532 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Diving Club (30 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
	Polokwane Squash Club (100 m ²)	R9.56 per m ² pa	R10.13 per m ² pa
1.10	Preparation of these facilities (subject to lease agreements) per occasion		
1.10 a	Jukskei courts		
ai.	Renting of the facility per 24 hours	R155.00	R165.00
aii.	Administrative booking fee per 24 hour period/day (not refundable)	R41.00	R43.00
1.10 b	Rugby field		
bi.	Renting of the facility per 24 hours	R235.00	R249.00
bii.	Administrative booking fee per 24 hour period/day (not refundable)	R50.00	R53.00
1.10 c	Soccer field		
ci.	Renting of the facility per 24 hours	R235.00	R249.00
cii.	Administrative booking fee per 24 hour period/day (not refundable)	R50.00	R53.00
1.10 d	Hockey		
di.	Renting of the facility per 24 hours	R235.00	R249.00
dii.	Administrative booking fee per 24 hour period/day (not refundable)	R50.00	R53.00
1.10 e	Cricket field		
ei.	Renting of the facility per 24 hours	R198.00	R210.00
eii.	Renting of the facility. Practice nets per occasion (grass)	R54.00	R57.00
eiii.	Sinthetic surface per game	R90.00	R95.00
eiv.	Administrative booking fee per 24 hour period/day (not refundable)	R41.00	R43.00
ev.x	Putting out of pitch covers per pitch	R193.00 per occasion	R193.00 per occasion
1.10 f	Softball		
fi.	Renting of the facility per 24 hours	R196.00	R208.00
fii.	Administrative booking fee per 24 hour period/day (not refundable)	R41.00	R43.00

1.10 g	All-weather surfaces (Combination and other courts)		
gi.	Renting of the facility per 24 hours	R95.00	R100.00
gii.	Administrative booking fee per 24 hour period/day (not refundable)	R41.00	R43.00
1.10 h	Ground surface fields/courts		
hi.	Renting of the facility per 24 hours	R196.00	R208.00
hii.	Administrative booking fee per 24 hour period/day not refundable)	R41.00	R43.00
1.10 I	Advertisement Boards at Sport Facilities		
	Sport clubs are allowed to erect advertisement boards at their sport fields, in accordance with the sport policy, per advertisement board per year	R95.00 per advertisement board pa	R100.00 per advertisement board pa

B. Leasing of facilities on occasional basis

1.	SPORTS FACILITIES		
	06:00 – 24:00 per occasion		
1.1	PETER MOKABA STADIUM		
1.1.1	Professional Sport (e.g. PSL Soccer League) and Music Festivals		
	All stadium facilities, including parking area and lights	15 % of the gate takings with a minimum of R3 759.00	15 % of the gate takings with a minimum of R3 985.00
	Cleaning fee	R2 675.00	R2 835.00
	Deposit	R11 235.00	R11 910.00
	Deposit kitchen appliances	R674.00	R715.00
	3 Phase electricity (calculated from time of connection)	R53.00 per hour	R56.00 per hour
1.1.2	Amateur Sport		
1.1.2 a	Ball games (rugby, hockey, amateur soccer)		
	Deposit	R941.00	R997.00
	Morning 07:00 – 12:00	R417.00	R442.00
	Afternoon 12:00 – 18:00	R417.00	R442.00
	All day 07:00 – 18:00	R834.00	R884.00
	Evening 18:00 – 23:00 Facilities and lights included	R297.00 per hour with a minimum of R594.00	R315.00 per hour with a minimum of R630.00
	Additional 3 phase electricity	R53.00 per hour	R56.00 per hour
	Deposit kitchen appliances	R566.00	R600.00
	Development clinics	R95.00	R100.00
	Marking of facility for clinics	R196.00	R208.00
	PA System	R169.00	R179.00
1.1.2 b	Athletics meeting		
	Deposit	R941.00	R997.00
	Electronic timing	R941.00	R997.00
	Morning: 07:00 - 12:00	R518.00	R549.00
	Afternoon: 12:00 - 18:00	R518.00	R549.00
	All day : 07:00 - 18:00	R923.00	R978.00
	Evening : After 18:00	R297.00 per hour with	R315.00 per hour

	Facilities and lights included	a minimum of R594.00	with a minimum of R630.00
	Development clinics	R188.00	R199.00
	Deposit on athletics equipment	R941.00	R997.00
	Additional 3 phase electricity	R53.00 per hour	R56.00 per hour
	Deposit kitchen appliances	R536.00	R568.00
	PA System	R169.00	R179.00
1.1.3	<u>Events where entrance fees is no charged</u>		
1.1.3 a	<u>Events such as cultural festivals, meetings, religious gatherings, military parades</u>		
	Deposit	R11 235.00	R11 910.00
	Morning 07:00 - 12:00	R2 978.00	R3 156.00
	Afternoon 12:00 - 18:00	R2 978.00	R3 156.00
	All day 07:00 – 18:00	R5 955.00	R6 312.00
	Evening After 18:00 – 23:00	R5 955.00	R6 312.00
	Facilities and lights included		
	Additional 3 phase electricity	R53.00 per hour	R56.00 per hour
	Deposit kitchen appliance	R566.00	R600.00
	Key Deposit	R151.00	R160.00
1.1.3 b	<u>Kiosks outside Stadium</u>		
	Per kiosk per day	R95.00	R100.00
	Key Deposit	R151.00	R160.00
1.1.4	<u>Rental of Oom Koos Smit hall</u>		
	When the hall is not in use, it is leased to individuals / organisations.		
	Renting of hall - crockery and equipment included	R941.00	R997.00
	Rent sound system	R169.00	R179.00
	Deposit hall	R566.00	R600.00
	Deposit for use of sound equipment	R786.00	R833.00
	<u>Leasing of the hall by sports clubs, sports bodies, and sports unions, with the purpose of having a meeting.</u>		
	Leasing of hall	R95.00	R100.00
	Deposit hall	R316.00	R335.00
	Deposit kitchen appliances	R566.00	R600.00
	Deposit for use of sound equipment	R786.00	R833.00
1.1.5	<u>Road races and Cross Country meetings</u>		
	Use of toilets and change-rooms during road races and cross country meetings at a time (no equipment will be available)	R489.00	R518.00
	Deposit	R888.00	R941.00
1.1.6	<u>Practice at the Stadium</u>		
1.1.6 a	<u>Rugby practice</u>		
	Rugby practice session for 2 hours at a time – Practise lights included – Amateur (marking of field extra)	R394.00	R418.00

	Deposit	R7 293.00	R7 730.00
1.1.6 b	<u>Soccer practice</u>		
	Soccer practice session by a professional soccer team for 2 hours at a time – practise lights included. (marking of field extra)	R394.00	R418.00
	Deposit	R7 293.00	R7 730.00
1.1.6 c	<u>Athletics practice</u>		
i.	Practice session of 2 hours or less	R8.93 per athlete	R9.50 per athlete
ii.	<u>Group bookings</u>		
	All schools which fall within the Polokwane municipal area, per year ticket, upon presentation of a year ticket, entry will be allowed to the stadium for athletics practice purposes for the period between the 1 st of July and 30 th of June of the following year	R8.93 per athlete with a minimum of R1 341.00 per annum	R9.50 per athlete with a minimum of R1 425.00 per annum
iii.	<u>Season Ticket</u>		
	A person who is not a member of an athletics club but who regularly practices at the stadium can obtain a seasonal ticket which will be valid for the period between the 1 st of July and 30 th of July of the following year and which will, upon presentation thereof, allow access to the athletic track for practice purposes.		
	Per seasonal ticket per person per year	R394.00 pa	R418.00 pa
1.1.6 d	Squash Courts at Stadium		
	Per individual plus lights (Tokens to be bought)	R24.00	R25.00
	Key Deposit	R151.00	R160.00
1.1.7	Parking Areas		
	Per occasion:	R394.00	R418.00
	Peter Mokaba Stadium – Parking		
	Peter Mokaba Stadium – VIP Area		
	B + C Rugby Fields – Parking		
1.1.8	Office space		
	Lease of office space to the Blue Bull Rugby Union per square meter per month	R24.00	R25.00
1.2	REGIONAL SPORT FIELDS (POLOKWANE)		
1.2.1	<u>Netball clubhouse</u>		
	Renting of the clubhouse by sports clubs for meetings	R95.00	R100.00
	Renting of clubhouse by sports clubs for functions	R286.00	R303.00
	Deposit for equipment (tables and chairs)	R286.00	R303.00
1.2.2	<u>Rental of Sports facilities by</u>		

	<u>Schools / clubs without leasing contract at the Municipality</u>		
1.2.2 a	Use of grass surfaces (<u>meetings</u>) per field per time Lights included	R95.00 not marked R190.00marked	R100.00 not marked R200.00marked
1.2.2 b	Use of all-weather surfaces (<u>meetings</u>) per court per time Lights included	R95.00	R100.00
1.2.2 c	Use of grass surfaces for practice purposes per grass surface per season, (unmarked), for a maximum of 2 hours daily, 2 times per week; per club Schools Clubs Lights included	R471.00 R1 882.00	R500.00 R1 995.00
1.2.2 d	Use of all-weather court surfaces for practice purposes: per all-weather surface court per season; for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs Lights included	R417.00 R1 131.00	R442.00 R1 198.00
1.2.2 e	<u>Practice per occasion (2 hours per session)</u>		
ei.	Grass Surface: Amateur Professional	R63.00 R95.00	R67.00 R100.00
eii.	All-weather Surface: Amateur Professional	R41.00 R77.00	R43.00 R82.00
1.2.2 f	Cricket pitch per occasion	R155.00	R164.00
1.2.2 g	Synthetic cricket pitch per occasion	R77.00	R82.00
1.2.2 h	Practice nets per net per occasion	R53.00	R56.00
1.2.3	<u>Events where entrance fees is not charged</u>		
1.2.3 a	Rental of grass surface at sports fields for presenting a <u>music or other festival or sports day</u> by sport organisations or other business or cultural organisations, per day Deposit lights included Deposit	R1036.00 Sport organisations R2 072.00 Business Organisations R1 882.00 R6971.00	R1098.00 Sport organisations R2 196.00 Business Organisations R1 995.00 R7 389.00
1.2.3 b	Use of change room facilities at the B & C rugby fields as well as the cross country course per meeting Lights included Deposit	R489.00 R888.00	R518.00 R941.00
1.2.3 c	When a facility of the Municipality is used by a private person and that activity forms part of a <u>recreational programme</u> of the subscription fees.	45%	45%

1.2.3 d	Hiring of the <u>mobile sound system</u> to sports clubs and institutions		
	Deposit	R2 978.00	R3 156.00
	Hiring per occasion	R750.00	R795.00
1.2.4	<u>Recreation Centre</u>		
1.2.4 a	Rental of all halls in the recreation centre by a sports club to present a tournament		
	Rental per day	R941.00	R997.00
	Deposit	R941.00	R997.00
1.2.4 b	<u>Rental of hall for other functions</u>		
	Per hall per day	R941.00	R997.00
	Deposit per hall	R941.00	R997.00
1.2.4 c	<u>Kiosk</u>		
	Rental of kiosk by sports clubs when presenting a sports tournament:		
	Per day	R95.00	R100.00
	Deposit	R95.00	R100.00
1.2.5	<u>Pigeon Club Hall</u>		
	Leasing of hall per occasion other than the pigeon club		
	Per occasion	R471.00	R499.00
	Deposit	R941.00	R997.00
1.2.6	<u>Tennis Courts</u>		
	Use of court per individual – non club members		
	(Courts 15 & 16 – nets supplied)	R5.96 per match (2 hours)	R7.00 per match (2 hours)
1.2.7	<u>Tennis complex Burger Street Kiosk</u>		
	Lease of kiosk per month	R674.00	R715.00
1.3	<u>NIRVANA STADIUM</u>		
1.3.1	<u>Professional Sport (e.g. PSL Soccer League) and Music Festivals</u>	15 % of the gate taking with a minimum of R1430.00	15 % of the gate taking with a minimum of R1 515.00
	All stadium facilities, parking area and lights		
	Cleaning fee	R2 247.00	R2 382.00
	Deposit	R11 235.00	R11 910.00
1.3.2	<u>Amateur Sports</u>		
1.3.2 a	<u>Ball games (Rugby, hockey and amateur soccer)</u>		
	Practice – 2 hours (practice lights included) Amateur	R95.00	R100.00
	Practice – 2 hours (practice lights included) Professional	R192.00	R204.00
	(Field not marked)		
	<u>Matches</u>		
	Deposit	R941.00	R997.00
	Morning : 07:00 - 12:00 (marking included)	R197.00	R208.00
	Afternoon : 12:00 - 18:00 (marking included)	R197.00	R208.00
	All day : 07:00 - 18:00	R394.00	R418.00

	(marking included)		
	Evening : 18:00 - 23:00 Facilities and lights included (Marking of fields extra)	R95.00 per hour with a minimum of R190.00	R100.00 per hour with a minimum of R200.00
1.3.2 b	<u>Athletics meetings</u>		
	Deposit	R941.00	R997.00
	Morning : 07:00 - 12:00 (marking included)	R197.00	R208.00
	Afternoon : 12:00 - 18:00 (marking included)	R197.00	R208.00
	All day : 07:00 - 18:00 (marking included)	R394.00	R418.00
	Evening : 18:00 - 23:00 Facilities and lights included (Marking of track extra)	R95.00 per hour with a minimum of R190.00	R95.00 per hour with a minimum of R190.00
1.3.2 c	<u>Meetings</u>		
	Occasions such as cultural festivals, meetings, church gatherings, military parades, drum majorettes etc.		
	Deposit	R1 882.00	R1 995.00
	Morning 07:00 - 12:00	R315.00	R334.00
	Afternoon 12:00 - 18:00	R315.00	R334.00
	All day 07:00 – 18:00	R629.00	R667.00
	Evening After 18:00 – 23:00 Facilities and lights included	R95.00 per hour with a minimum of R190.00	R100.00 per hour with a minimum of R200.00
1.3.2 d	<u>Athletics Practice</u>		
i.	Practice session of 3 hours or less 3 times per week allowed	R4.49 per athlete	R5.00 per athlete
ii.	<u>Group bookings</u>		
	All schools which fall within the Polokwane municipal area, per year ticket, upon presentation of a year ticket, entry will be allowed to the stadium for athletics practise purposes for the period between the 1 st of July and 30 th of June of the following year	R4.49 per athlete with a minimum of R545.00 per annum	R5.00 per athlete with a minimum of R600.00 per annum
iii.	<u>Season Ticket</u>		
	A person who is not a member of an athletics club, but who regularly practices at the stadium, can obtain a seasonal ticket which will be valid for the period between the 1 st of July and 30 th of July of the following year and which will, upon presentation thereof, allow access to the athletic track for practise purposes.		
	Per seasonal ticket per person per year	R79.00 p.a.	R84.00 p.a.
1.4	<u>NIRVANA SPORTS FACILITIES</u>		
1.4 a	<u>Various Ball Games/Soccer field</u>		
ai.	Renting of field for a <u>match</u> by schools / clubs without leasing contract with Municipality, per field per occasion.	R95.00 not marked R190.00 marked	R100.00 not marked R200.00 marked

	Lights included		
aii.	Renting of the field for <u>practice</u> by schools / clubs without leasing contract with Municipality, per field per occasion Lights included	R95.00	R100.00
aiii.	Use of grass surface for practice purposes per grass surface <u>per season</u> , (unmarked), for a maximum of 2 hours daily, 2 times per week; per club Schools Clubs Lights included	R416.00 R1 899.00	R440.00 R2 012.00
aiv.	Use of grass surface (<u>meetings</u>) per field per occasion – schools and clubs Lights included	R95.00 not marked R190.00 marked	R100.00 not marked R200.00 marked
1.4 b	<u>Crickets Field</u>		
bi.	Crickets pitch per game	R155.00	R165.00
bii.	Synthetic pitch per game	R79.00	R85.00
biii.	Practice nets per net per occasion	R40.00	R42.00
biv.	Hire of clubhouse per occasion Deposit	R472.00 R786.00	R500.00 R833.00
1.4 c	<u>Tennis courts</u>		
ci.	Renting of court for a <u>match</u> by schools / clubs without leasing contract per court per occasion Lights included	R95.00	R100.00
cii.	Renting of court for <u>practice</u> by schools / clubs without leasing contract per court per occasion Lights included	R53.00	R56.00
ciii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times per week, per club Schools Clubs Lights included	R417.00 R941.00	R442.00 R997.00
civ.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R95.00	R100.00
cv.	Per individual – non members (2 hours) Lights included	R4.49	R5.00
1.4 d	<u>Action soccer (all weather court)</u>		
di.	Renting of soccer court for a <u>match</u> by schools / clubs without leasing contract per court per occasion Lights included	R95.00	R100.00
dii.	Renting of soccer court for <u>practice</u> purposes by schools / clubs without leasing contract per court per occasion Lights included	R53.00	R56.00

diii.	Use of all-weather court surface for practice purposes per all-weather surface <u>per season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R417.00 R1 131.00	R442.00 R1 198.00
div.	Use of all-weather court surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R95.00	R100.00
1.4 e	<u>Basketball court</u>		
ei.	Renting the basketball court for a <u>match</u> by Schools / clubs without leasing contract per court per occasion Lights included	R95.00	R100.00
eii.	Renting of the basketball court for <u>practice</u> purposes by Schools / clubs without leasing contract per court per occasion Lights included	R95.00	R100.00
eiii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R417.00 R1 131.00	R442.00 R1 198.00
eiv.	Use of all-weather court surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R95.00	R100.00
1.4 f	<u>Squash court</u>		
	Per individual plus lights (Tokens to be bought)	R24.00	R25.00
	Key Deposit	R151.00	R160.00
1.5	<u>SESHEGO STADIUM</u>		
1.5.1	Professional Sport (e.g. PSL Soccer League) and Music Festivals All stadium facilities, parking area and lights	15 % of the gate takings with a minimum of R1430.00	15 % of the gate takings with a minimum of R1 515.00
	Cleaning fee	R2 247.00	R2 382.00
	Deposit	R11 235.00	R11 910.00
1.5.2	<u>Amateur sports</u>		
1.5.2 a	<u>Ball games</u> (Rugby, hockey and amateur soccer)		
	Practice – 2 hours (practice lights included) - Amateur	R95.00	R100.00
	Practice – 2 hours (practice lights included) - Professional	R190.00	R200.00
	<u>Matches</u>		
	Deposit	R941.00	R997.00
	Morning 07:00 - 12:00 (marking	R197.00	R208.00

	included)		
	Afternoon 12:00 - 18:00 (marking included)	R197.00	R208.00
	All day 07:00 – 18:00 (marking included)	R394.00	R416.00
	Evening After 18:00 – 23:00 Facilities and lights included (Marking of field not included)	R95.00 per hour minimum of R190.00	R100.00 per hour minimum of R200.00
1.5.2 b	<u>Athletics meetings</u>		
	Deposit on athletics equipment	R941.00	R997.00
	Morning 07:00 - 12:00 (marking included)	R197.00	R208.00
	Afternoon 12:00 - 18:00 (marking included)	R197.00	R208.00
	All day 07:00 – 18:00 (marking included)	R394.00	R416.00
	Evening After 18:00 – 23:00 Facilities and lights included (Marking of track not included)	R95.00 per hour minimum of R190.00	R100.00 per hour minimum of R200.00
1.5.2 c	<u>Meetings</u>		
	Occasions such as cultural festivals, meetings, church gatherings, military parades, drum majorettes etc.		
	Deposit	R1 882.00	R1 995.00
	Morning 07:00 - 12:00	R287.00	R304.00
	Afternoon 12:00 - 18:00	R287.00	R304.00
	All day 07:00 – 18:00	R566.00	R600.00
	Evening After 18:00 – 23:00 Facilities and lights included	R95.00 per hour with minimum of R190.00	R100.00 per hour with minimum of R200.00
1.5.2 d	<u>Athletics Practice</u>		
i.	Practice session of 2 hours	R5.96 per athlete	R7.00 per athlete
ii.	Group bookings		
	All schools which fall within the Polokwane municipal area, per year ticket, upon presentation of a year ticket, entry will be allowed to the stadium for athletics purposes for the period between the 1 st of July and 30 th of June of the following year	R4.49 per athlete with a minimum of R545.00 p.a.	R5.00 per athlete with a minimum of R600.00 p.a.
iii.	Season Ticket		
	A person who is not a member of an athletics club but who regularly practises at the stadium, can obtain a seasonal ticket which will be valid for the period between the 1 st of July and 30 th of July of the following year and which will, upon presentation thereof, allow access to the athletic track for practise purposes.		
	Per seasonal ticket per person per year	R80.00 p.a.	R85.00 p.a.
1.6	<u>SESHEGO SPORT COMPLEX</u>		
1.6 a	<u>Netball courts</u>		

ai.	Rental of court for <u>match</u> by schools / clubs without leasing contract with the Municipality, per court per occasion Lights included	R79.00	R84.00
aii.	Rental of the court for <u>practice</u> purposes by schools / clubs without leasing contract per court per occasion Lights included	R40.00	R42.00
aiii.	Use of all-weather court surface for practice purposes per <u>season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R287.00 R1 131.00	R304.00 R1 198.00
aiv.	Use of all-weather surface (<u>meetings</u>) <u>per court</u> per occasion – schools and clubs Lights included	R79.00	R84.00
1.6 b	<u>Basketball court</u>		
bi.	Rental of court for <u>match</u> by schools / clubs without leasing contract per court per occasion Lights included	R79.00	R84.00
bii.	Rental of the court for <u>practice</u> purposes by schools / clubs without leasing contract per court per occasion Lights included	R40.00	R42.00
biii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools [lights included] Clubs [lights included]	R287.00 R1 131.00	R304.00 R1 198.00
biv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R78.00	R82.00
1.6 c	<u>Volleyball courts</u>		
ci.	Rental of court for <u>matches</u> by schools / clubs without leasing contract per court per occasion Lights included	R79.00	R84.00
cii.	Rental of the court for <u>practice</u> by schools / clubs without leasing contract per court per occasion Lights included	R40.00	R42.00
ciii.	Use of all-weather court surface for practice purposes per all-weather surface <u>per season</u> for a maximum of 2 hours daily, 2 times a week (Lights included), per club Schools	R287.00	R304.00

	Clubs	R1 131.00	R1 198.00
civ.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R79.00	R84.00
1.6 d	<u>B - Soccer field (grass) and Zone 6 soccer fields</u>		
di.	Rental of field for <u>match</u> by schools / clubs without leasing contract per field per occasion Lights included	R80.00 not marked R160.00 marked	R85.00 not marked R170.00 marked
dii.	Rental of the field for <u>practice</u> by schools / clubs without leasing contract per field per occasion Lights included	R80.00 not marked R160.00 marked	R85.00 not marked R170.00 marked
diii.	Use of grass surface for practice purposes per grass surface <u>per season</u> (unmarked), for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R287.00 R1 882.00	R304.00 R1 995.00
div.	Use of grass surface (<u>meetings</u>) per field per occasion – schools and clubs Lights included	R80.00 not marked R160.00 marked	R85.00 not marked R170.00 marked
1.6 e	<u>Softball court</u>		
ei.	Rental of the field for <u>matches</u> by schools / clubs without leasing contract with the Municipality per court per occasion Lights included	R80.00 not marked R160.00 marked	R85.00 not marked R170.00 marked
Eii.	Rental of the field for <u>practice</u> by schools / clubs without leasing contract per court per occasion Lights included	R40.00	R42.00
eiii.	Use of grass surface for practice purposes per grass surface <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs Lights included	R287.00 R1 886.00	R304.00 R1 995.00
eiv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R80.00 not marked R160.00 marked	R85.00 not marked R170.00 marked
1.6 f	<u>Tennis courts</u>		
fi.	Rental of court for <u>matches</u> by Schools / clubs without leasing contract per court per occasion Lights included	R79.00	R84.00
fii.	Rental of the court for <u>practice</u> by Schools / clubs without leasing contract per court per occasion Lights included	R40.00	R42.00

fiii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs Lights included	R287.00 R1 131.00	R304.00 R1 198.00
fiv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R79.00	R84.00
fv.	Per individual – non members (2 hours) Lights included	R6.00	R7.00
1.6 g	<u>Cricket Practice Nets</u>		
	Hire of practice nets per occasion	R30.00	R32.00
1.6 h	<u>Other</u>		
	Clubhouse rental for sport meetings	R25.00	R27.00
	Clubhouse rental for functions	R79.00	R84.00
	Deposit	R253.00	R268.00
1.7	<u>NGOAKO RAMATHLODI INDOOR CENTRE</u>		
1.7 a	Sport Events:		
	Rental		
1	International sports event	R6 782.00 per day	R7 188.00 per day
	Deposit	R6 782.00 per booking	R7 188.00 per booking
2	National sports event	R5085.00 per day	R5390.00 per day
	Deposit	R5085.00 per booking	R5390.00 per booking
3	Provincial sports event	R3 393.00 per day	R3 596.00 per day
	Deposit	R3 393.00 per booking	R3 596.00 per booking
4	Club sports event	R846.00 per day	R897.00 per day
	Deposit	R846.00 per booking	R897.00 per booking
1.7 b	Sport training		
	Monday to Thursdays only maximum of 3 hours per week		
1	National sports code	R566.00 morning (08:00 – 13:00)	R600.00 morning (08:00 – 13:00)
		R566.00 afternoon (13:00 – 18:00)	R600.00 afternoon (13:00 – 18:00)
		R566.00 evening (18:00 – 22:00)	R600.00 evening (18:00 – 22:00)
	Deposit	R3 203.00 per booking	R3 395.00 per booking
2	Provincial sports code	R423.00 morning (08:00 – 13:00)	R448.00 morning (08:00 – 13:00)
		R423.00 afternoon (13:00 – 18:00)	R448.00 afternoon (13:00 – 18:00)

		R423.00 evening (18:00 – 22:00)	R448.00 evening (18:00 – 22:00)
	Deposit	R798.00 per booking	R846.00 per booking
2	Club level (all codes)	R202.00 morning (08:00 – 13:00)	R214.00 morning (08:00 – 13:00)
		R202.00 afternoon (13:00 – 18:00)	R214.00 afternoon (13:00 – 18:00)
		R202.00 evening (18:00 – 22:00)	R214.00 evening (18:00 – 22:00)
	Deposit	R798.00.00 per booking	R846.00.00 per booking
3	Schools (all codes)	R140.00 morning (08:00 – 13:00)	R148.00 morning (08:00 – 13:00)
		R133.00 afternoon (13:00 – 18:00)	R148.00 afternoon (13:00 – 18:00)
		R140.00 evening (18:00 – 22:00)	R148.00 evening (18:00 – 22:00)
	Deposit	R798.00 per booking	R846.00 per booking
1.7.c	Church services, cultural events, schools,weddings,funerals and meetings etc		
	Rental		
1	The use of the Indoor sport centre by individuals, schools, sport clubs, NGO's and other cultural organisations, per day	R1 416.00 per day	R1 500.00 per day
	Deposit	R1 416.00	R1 500.00
2	The use of the Indoor sport centre by Government Organisations and other organisations, per day	R3 203.00 per day	R3 395.00 per day
	Deposit	R3 203.00	R3 395.00
3	The use of the Indoor sport centre by Business, per day	R4 798.00 per day	R5 085.00 per day
	Deposit	R4 798.00	R5 085.00
1.7 d	Exhibitions		
	Rental		
1	Week days (Monday to Thursday)	R6 782.00 per day	R7 188.00 per day
	Deposit	R6 782.00 per booking	R7 188.00 per booking
2	Weekend (Friday, Saturday and Sunday)	R8 479.00 per day	R8 988.00 per day
	Deposit	R8 479.00 per booking	R8 988.00 per booking
1.7 e	Events where entrance fee is charged		
	Rental		
	15% of the ticket sales with a minimum of	R3 203.00	R3 395.00
	Deposit	R3 210.00	R3 395.00
1.8	WESTENBURG SPORTS		

	FACILITES		
1.8 a	Various ball games - Soccer field (Stadium)		
ai.	Renting of field for a <u>match</u> by Schools / clubs without leasing contract at Municipality per field per occasion. Lights included	R95.00 not marked R190.00 marked	R100.00 not marked R200.00 marked
aii.	Renting of the field for practice by Schools / clubs without leasing contract at the Municipality per field per occasion Lights included	R95.00	R100.00
aiii.	Use of grass surface for practice purposes per grass surface <u>per season</u> – schools and clubs Lights included	R417.00	R442.00
aiv.	Use of grass surface (<u>meetings</u>) per field per occasion – schools and clubs	R95.00 not marked R190.00 marked	R100.00 not marked R200.00 marked
av.	Practise – 2 hours (practice lights included) - Amateur	R95.00	R100.00
avi.	Practise – 2 hours (practice lights included) - Professional	R192.00	R204.00
1.8 b	Netball courts		
bi.	Renting of court for a <u>match</u> by schools / clubs without leasing contract with Municipality, per court per occasion Lights included	R95.00	R100.00
bii.	Renting of the court for <u>practice</u> by schools / clubs without leasing contract with Municipality, per court per occasion Lights included	R53.00	R56.00
biii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; Schools Clubs Lights included	R417.00 R1 131.00	R442.00 R1 198.00
biv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R95.00	R100.00
bv.	Per individual – non members Lights included 2 Hours	R5.96	R7.00
1.8 c	Tennis courts		
ci.	Renting of court for a <u>match</u> by Schools / clubs without leasing contract with Municipality, per court per occasion Lights included	R95.00	R100.00
cii.	Renting of the court for <u>practice</u> by	R53.00	R56.00

	Schools / clubs without leasing contract with Municipality, per court per occasion Lights included		
ciii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R417.00 R1 131.00	R442.00 R1 198.00
	Use of all-weather surface (meetings) per court per occasion – schools and clubs Lights included	R95.00	R100.00
	Per individual – non members (2 hours) Lights included	R5.62	R7.00
1.9	GA-MANAMELA SPORTING COMPLEX		
1.9 a	Athletics meetings		
	Morning 07:00 – 12:00 (marking included)	R157.00	R166.00
	Afternoon 12:00 – 18:00 (marking included)	R157.00	R166.00
	All day 7:00 – 18:00 (marking included)	R315.00	R332.00
	Deposit	R315.00	R332.00
1.9 b	Soccer / Other ball games		
bi.	Rental of field for <u>match</u> by schools / clubs without leasing contract per field per occasion	R63.00 not marked R126.00 marked	R67.00 not marked R134.00 marked
bii.	Rental of the field for <u>practice</u> by schools / clubs without leasing contract per field per occasion	R63.00 not marked R126.00 marked	R67.00 not marked R134.00 marked
biii.	Use of gravel surface for practice purposes per grass surface <u>per season</u> (unmarked), for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs	R239.00 R757.00	R253.00 R802.00
biv.	Use of gravel surface (meetings) per field per occasion – schools and clubs	R63.00 not marked R126.00 marked	R67.00 not marked R134.00 marked
1.9 c	Tennis courts		
ci.	Rental of court for <u>matches</u> by Schools / clubs without leasing contract per court per occasion	R79.00	R84.00
cii.	Rental of the court for <u>practice</u> by Schools / clubs without leasing contract per court per occasion	R40.00	R42.00
ciii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools	R281.00	R298.00

	Clubs	R1 131.00	R1 198.00
civ.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs	R79.00	R84.00
cv.	Per individual – non members (2 hours)	R5.96	R7.00
1.9 d	<u>Netball courts</u>		
di.	Renting of court for a <u>match</u> by schools / clubs without leasing contract with Municipality, per court per occasion	R79.00	R84.00
dii.	Renting of the court for <u>practice</u> by schools / clubs without leasing contract with Municipality, per court per occasion	R40.00	R42.00
diii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs	R281.00 R1 131.00	R298.00 R1 198.00
div.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs	R79.00	R84.00
1.10	<u>SWIMMING POOLS</u>		
1.10.1	<u>Entrance Fees</u>		
a.	Non-residents and residents who do not have seasonal tickets, per person per swimming session	R9.00	R10.00
b.	A resident can buy a seasonal ticket which seasonal ticket on presentation allows the holder thereof entry to any municipal swimming pool during a swimming season or part thereof		
1.10.2	<u>Seasonal tickets</u>		
	The period of validity of the seasonal ticket is the period during which the swimming pool is open to the public as stipulated by the Council in Clause 2 (a) of the Council swimming pool regulations. (1 September – 30 April)		
	Cost of ticket: Per person p.a.	R239.00	R253.00
1.10.3	<u>Group Reservations</u>		
	All schools and pre-schools in Polokwane within the municipal boundaries of Polokwane, may buy a seasonal ticket, which would ensure entrance to the swimming pool during the period from the 1 st of September to 30 th of April of the following year.		
	Cost per year ticket - per institution	R9.00 per child with a minimum of R1 258.00	R10.00 per child with a minimum of R1 400.00
1.10.4	<u>USE OF SWIMMING POOLS BY SPORTS CLUBS</u>		

a.	For practice purpose by an amateur swimming club per swimming season per lane per annum	R627.00	R665.00
b.	Swimming instruction per instructor per lane per annum	R627.00	R665.00
c.	Rental of the diving-pool by a diving-instructor for the purposes of presenting a diving-course, per diver, per day.	R17.00 per diver per day	R18.00 per diver per day
d.	Rental of the swimming pool area for swimming galas by the Pietersburg Swimming Club and schools per gala	R394.00	R418.00
e.	Parking Areas per day per occasion	R394.00	R418.00

c. TARIFFS FOR DEVELOPMENT CLINICS (AGE GROUP 6 – 19 YEARS)

Ci	<u>FOR CLUBS WHO DO DEVELOPMENT</u>		
	All grass surfaces except Cricket fields		
	Surfaces such as: Soccer, rugby, softball, hockey, etc.		
	Per age group per year	R472.00 pa	R500.00 pa
	For cricket fields		
	Per age group per year	R686.00 pa	R727.00 pa
	All weather surfaces		
	Surfaces such as: Netball, volleyball, korfbal, ring tennis, tennis, etc.		
	Per age group per year	R349.00 pa	R370.00 pa
	Swimming pools		
	Per age group per year	R281.00 pa	R298.00 pa
Cii	Clubs/individuals which charge for development	R202.00 per child pa	R214.00 per child pa
Ciii	<u>PRIVATE ORGANISATIONS / INDIVIDUALS</u>		
	<u>Cricket Facilities</u>		
	Cricket pitch per occasion	R157.00	R166.00
	Synthetic cricket pitch per occasion	R79.00	R84.00
	Cricket practice nets per net per occasion	R57.00	R60.00
	Concrete cricket practice wicket per wicket per year	R786.00	R833.00
	<u>All Weather Surfaces</u>		
	Surfaces such as: Netball, volleyball, korfbal, ring tennis, tennis, etc. per occasion (games / practice)	R95.00	R100.00
	<u>Grass Surfaces</u>		
	Surfaces such as: Soccer, rugby, softball, hockey, etc. Unmarked per occasion (game / practice)	R95.00	R100.00
	Marked per occasion (game / practice)	R190.00	R200.00

	Swimming Pools		
	For practice purposes per lane per occasions	R40.00	R42.00

SHOWGROUND

1.	The leasing of the oval track to host an event including ticket offices, kitchen, kiosk, beer garden, two sets of toilets and commentary box per 24 hours.		
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R2 933.00 (VAT Included)	R3 110.00 (VAT Included)
	Category B = Government and other organisations	R4 561.00 (VAT Included)	R4 835.00 (VAT Included)
	Category C = Businesses	R6 516.00 (VAT Included)	R6 907.00 (VAT Included)
	Deposit payable by Category A, B C - users:	R4 112.00	R4 358.00
	Key Deposit	R151.00	R160.00
	Practice on oval track	R79.00 per car for two hours	R84.00 per car for two hours
2.	The leasing of a hall to host an event including ticket offices, kiosk, beer garden, toilets (main block) per 24 hours per hall:		
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R3 010.00 (VAT Included)	R3 190.00 (VAT Included)
	Category B = Government and other organisations	R3 010.00 (VAT Included)	R3 190.00 (VAT Included)
	Category C = Businesses	R4 292.00 (VAT Included)	R4 550.00 (VAT Included)
	Deposit payable by Category A, B C - users:	R1 663.00	R1 763.00
3.	The leasing of the arena to host a musical festival, including ticket offices, kitchen, kiosk, beer garden, toilet facilities, commentary boxes per 24 hour:		
	Category A = individuals schools, sport clubs, NGO's and other cultural organisations	15% of the gate taking with a minimum of R5 360.00 (VAT Included)	15% of the gate taking with a minimum of R5 680.00 (VAT Included)
	Category B = Government and other organisations	15% of the gate taking with a minimum of R8 336.00 (VAT Included)	15% of the gate taking with a minimum of R8 836.00 (VAT Included)
	Category C = Businesses	15% of the gate taking with a minimum of	15% of the gate taking with a

		R11 909.00 (VAT Included)	minimum of R12 623.00 (VAT Included)
	Deposit payable by Category A, B C - users:	R8 336.00	R8 836.00
	The use of 3 phase power per hour:		
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R24.00 per hour (VAT Included)	R25.00 per hour (VAT Included)
	Category B = Government and other organisations	R34.00 per hour (VAT Included)	R36.00 per hour (VAT Included)
	Category C = Businesses	R57.00 per hour (VAT Included)	R60.00 per hour (VAT Included)
	Additional Fees		
	The following fees are payable if the Council has to clean the toilet facilities and surrounding area during an event mentioned in 1,2 or 3 per 24 hours:	Weekdays and Saturdays/ Sundays	Weekdays and Saturdays/ Sundays
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R566.00 Weekdays R745.00 Saturdays/ Sundays (VAT Included)	R600.00 Weekdays R745.00 Saturdays/ Sundays (VAT Included)
	Category B = Government and other organisations	R834.00 Weekdays R1 090.00 Saturdays/ Sundays (VAT Included)	R884.00 Weekdays R1 090.00 Saturdays/ Sundays (VAT Included)
	Category C = Businesses	R1123.00 Weekdays R1461.00 Saturdays/ Sundays (VAT Included)	R1190.00 Weekdays R1550.00 Saturdays/ Sundays (VAT Included)
4.	The lease of all the facilities at the showground to host the annual show.		
	Category C = Businesses	R80 892.00 (VAT Included)	R86 000.00 (VAT Included)
	Deposit halls	R24 549.00	R26 000.00
	Deposit water consumption	R16 200.00	R17 000.00
	Deposit electricity consumption	R37 750.00	R40 000.00
	During the duration of the show, the organiser will be responsible for the following:		
	Cleaning of the site, halls, toilets, and stables. All the rubbish to be put in the skip containers provided by the Council.		
	Toilet paper and cleaning material for toilets, as well as refuse bags to collect rubbish.		
	Own security.		
	Key Deposit	0	0

OCCASIONAL LEASING OF FACILITIES

1.	Flea markets		
	Sport facilities.		
	The following conditions will be applicable:		
	Time duration, 07:00 – 22:00;		
	Area of 500 square metres to be leased;		
	Should the area not have toilet facilities the organiser must make provision for toilets, electricity and water;		
	The organisers is responsible for the removal of refuse from the area;		
	Lease tariff per day;	R834.00	R884.00
	Deposit per occasion.	R944.00	R1000.00
2.	Art markets		
	Sport facilities situated in Nirvana, Westenburg and Seshego;		
	The following conditions will be applicable:		
	No foodstuffs / vegetables may be sold here;		
	Maximum duration, 5 days;		
	Exhibitors must provide their own toilet facilities if not available;		
	Area of 50 square meters to be leased;		
	Rental tariff, per day.	R47.00	R50.00
3.	Circus or amusement park area		
a.	For the first two days - per day or part thereof	R834.00	R884.00
b.	Thereafter - per day or part of a day	R417.00	R442.00
	General		
	Should electricity be required	R760.00	R805.00
	Deposit		
	Consumption for water is paid at the approved tariffs for the current financial year.		
	Provision of services i.e. mowing lawns, water supply and rubbish removal are included in the tariffs, named in 3a and 3b (Circus amusement areas)		

TARRIFS PAYABLE I.R.O NEW PETER MOKABA STADIUM COMMUNITY DEVELOPMENT FACILITY COMMERCIALISATION

		Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
	Basement		
1.	Players Lounge (Theatre style 60)	R3 852.00	R4 083.00

	Bar with Equipment	R1 712.00	R1 815.00
2.	TV Studios (Tables and Chairs 80)	R1 712.00	R1 815.00
3.	Mixed Zone (Theatre style 300 – tables and Chairs)	R5 350.00	R5 670.00
	Ground Floor		
1.	Press Theatre (148 Seated)	R5 350.00	R5 670.00
2.	Press Working Room (50 seated)	R2 675.00	R2 835.00
	First Floor		
1.	Executive Lounge North (500 Theatre)	R7 276.00	R7 712.00
2.	Executive Lounge South (500 Theatre)	R7 276.00	R7 712.00
3.	Kitchen	R2 140.00	R2 268.00
	Cold Storage room	R1 070.00	R1 134.00
	Second Floor		
1.	Suites Western side (1-12) 22 seated	R2 140.00	R2 268.00
2.	Suites Eastern side (1-14) 22 seated	R2 140.00	R2 268.00
3.	VVIP Suite West (no. 13) 48 seated	R4 280.00	R4 536.00
	Furniture		
1.	Tables	R27.00 per table	R29.00 per table
2.	Chairs	R21.00 per chair	R22.00 per chair
	Office Rentals		
1.	Blue Bulls Rugby	R10 344.00	R11 000.00
2.	Limpopo Cricket	R6 165.00	R6 600.00
3.	Black Leopards FC	N/A	N/A
	Tours/ Educational visits		
1.	Adults	R21.00 per adult	R22.00 per adult
2.	Children under the age of 15 years	R11.00 per child	R12.00 per child

	Usage of Parking Areas		
1.	Exhibitions	R2 140.00 per day	R2 268.00 per day
2.	Fun Parks	R2 140.00 per day	R2 268.00 per day
3.	Competitions (Excl drag racing and spinning)	R2 140.00 per day	R2 268.00 per day
	Others		
1.	Pitch	R53 500.00 per day	R56 710.00 per day
2.	Pitch Cover (Excl transport and Installation)	R37.00 per m ² per day	R39.00 per m ² per day
3.	Speed Fence (Excl transport and Installation)	R53.00 per section per day	R56.00 per section per day

SCHEDULE 7:

TARIFFS PAYABLE I.R.O. CEMETERIES, TOWN LANDS, GRAZING, GRASS, RENTAL OF LAND ON OCCASIONAL BASIS, NURSERY – DECORATIONS, PARKS, AREAS FOR FLEA MARKETS, AREAS FOR ART MARKETS, STALLS AT PUBLIC MUNICIPAL FUNCTIONS, GAME RESERVE & CARAVAN PARK, BIRD SANCTUARY, WEIGHBRIDGE AT WELTEVREDEN LANDFILL SITE: 2014/15

The determined tariffs are as follows:

1. <u>CEMETERIES</u>					
1.1 DAHL STREET CEMETERY	Approved tariff from 1/07/2013		Proposed tariff from 1/07/2014		
	Resident	Non Resident	Resident	Non Resident	
a) Purchase of a grave for immediate use for such cases as mentioned in Clause 19 (1) (a), (b) and (c): Adult grave Child grave	No more applicable in this cemetery	No more applicable in this cemetery	No more applicable in this cemetery	No more applicable in this cemetery	
b) Opening of graves Adult grave Child grave Cremated ashes burial	R530.00 R358.00 R128.00	R1060.00 R716.00 R256.00	R562.00 R380.00 R136.00	R1124.00 R720.00 R272.00	
c) For enlarging a grave Per 0,25 sq.m or part thereof	R273.00	R546.00	R290.00	R580.00	
d) Wall of remembrance For the approval of affixing a plate to a niche on the wall of remembrance	R102.00	R107.00	R108.00	R113.00	
e) Tombstone approvals Single tombstone approval Double tombstone approval	R102.00 R198.00	R107.00 R203.00	R108.00 R210.00	R113.00 R215.00	
1.2 POLOKWANE, SESHEGO, MANKWENG, SEBAYENG CEMETERIES	Resident	Non resident	Resident	Non resident	
Purchase of a grave for immediate use in cases such as mentioned in Clause 19 (1), (a), (b) and (c) of the Pietersburg Municipality: Cemetery By-Laws					
Adult grave Child grave Cremated ashes burial	R257.00 R160.00 R128.00	R514.00 R320.00 R256.00	R272.00 R170.00 R136.00	R544.00 R340.00 R272.00	

b) Opening of graves				
Adult grave	R380.00	R760.00	R403.00	R806.00
Child grave	R289.00	R578.00	R306.00	R612.00
c) For enlarging a grave:				
Per 0,25 sq.m or part thereof	R203.00	R406.00	R215.00	R430.00
d) Tombstone approvals				
Single tombstone approval	R80.00	R160.00	R85.00	R170.00
Double tombstone approval	R156.00	R312.00	R165.00	R330.00
1.3 CHURCH STREET SOUTH CEMETERY				
a) Purchase of a grave for immediate use in cases such as mentioned in Clause 19 (1), (a), (b) and (c)				
Adult grave	R374.00	R748.00	R396.00	R792.00
Child grave	R262.00	R524.00	R278.00	R556.00
Cremated ashes burial	R128.00	R256.00	R136.00	R275.00
b) Opening of graves				
Adult grave	R514.00	R1028.00	R545.00	R1090.00
Child grave	R358.00	R716.00	R380.00	R760.00
c) For enlarging a grave:				
Per 0,25 sq.m or part thereof	R267.00	R534.00	R283.00	R566.00
d) Tombstone approvals				
Single tombstone approval	R107.00	R128.00	R113.00	R136.00
Double tombstone approval	R214.00	R256.00	R226.00	R271.00
2. TOWN LANDS				
2.1 GRAZING				
Tariff structure based on carrying capacity of camp and relevant lease agreement. – Per large stock unit per month	R59.00		R63.00	
2.2 GRASS				
Grass, per bundles with a diameter of 15cm per bundle	R8.00		R9.00	
2.3 RENTAL OF LAND ON AN OCCASIONAL BASIS (Circus and amusement park)				
For the occasional rental of land on				

<p>which to pitch tents, erect structures and/or park vehicles on the natural land surface and for which no foundations or permanent hard floors are erected.</p> <p>Per day or part of a day</p> <p><u>Areas:</u></p> <ul style="list-style-type: none"> - Seshego Zone 7 Open area next to Police Station - Open area next to Peter Mokaba Stadium - Nirvana - Open area next to Nirvana Community Hall - Nirvana Open area next to Nirvana Stadium 	R481.00	R510.00
<p>2.3.1 General</p> <p>Should electricity be required - Contact Electrical Department at Municipal Offices, Burger Centre, Landdros Mare Street.</p> <p>Consumption is paid at the stipulated tariffs.</p> <p>Provision of services i.e. mowing lawns, water supply and rubbish removal are included in the tariffs, named in 2.3</p>		
<p>3. NURSERY – DECORATIONS</p>		
<p>3.1 Decoration consisting of 5 large, 25 medium and 300 small plants</p>	R3 210.00	R3 403.00
<p>The provision of a fountain extra at 3.1</p>	R267.00	R283.00
<p>Deposit</p>	R1070.00	R1134.00
<p>3.2 For the provision of decoration at the stadium during athletics meetings, namely the rostrum and 10 plant containers in the Oom Koos Smit Hall</p>	R910.00	R965.00
<p>3.3 The provision of 15 plant containers</p>	R802.00	R850.00
<p>3.4 Provision of plants individually</p>		
<p>a) Small (per plant)</p>	R27.00	R28.00
<p>b) Medium (per plant)</p>	R48.00	R51.00
<p>c) Large (per plant)</p>	R102.00	R108.00

	Deposit	R802.00	R850.00
3.5	Decorations remaining longer than one day – per day extra	R214.00	R227.00
3.5	General Plant decorations should be booked 14 days in advance and full payment must be received 5 days in advance.		
3.6	Removal of trees on sidewalks Removal per tree	R3 210.00	R3 403.00
4.	<u>PARKS</u>		
4.1	<u>AREAS FOR AD HOC CHURCH SERVICES AND OPEN-AIR FUNCTIONS</u> <ul style="list-style-type: none"> ▪ MacDonald street Park (Park 6149 Flora Park) ▪ River area to the West of Dahl street cemetery 		
	<ul style="list-style-type: none"> ▪ Westenburg Park ▪ RDP Area - Westenburg ▪ Nirvana Park ▪ Zone 1, 2, 3, 4, 5, 7 and Zone 8 Parks, Seshego ▪ Penina Park 		
	<ul style="list-style-type: none"> ▪ Annadale Park ▪ Mankweng Park 		
	<ul style="list-style-type: none"> ▪ Sebayeng Park <p><u>The following conditions will be applicable:</u></p>		
a)	Maximum of 5 days permitted.		
b)	Maximum surface of 500 square metres.		
c)	No group may use an area / park more than one time per six months for a church service.		
d)	Only church services for church groups, weddings and funerals will be allowed. NO AFTER FUNCTIONS.		

e)	No activities after 21:00.		
f)	The organisers must provide their own toilets, water and electricity and must also clean the area.		
g)	The activities are limited to an 85-decibel sound level.		
	<u>Tariff per day</u>	R267.00	R283.00
	<u>Deposit per occasion</u>	R1 444.00	R1 530.00
4.2	<u>AREAS FOR FLEA MARKETS</u>		
	<ul style="list-style-type: none"> ▪ Park situated in Marshall Street (Flora Park Dam) ▪ City Plaza ▪ Kobie van Zyl Park ▪ Sterpark Park ▪ Welgelegen Park 		
	<ul style="list-style-type: none"> ▪ Savannah Park ▪ Grimm Street Park ▪ Tzaneen Park ▪ Penina Park ▪ Annadale Park ▪ Nirvana Park 		
	<ul style="list-style-type: none"> ▪ Westenburg Park 		
	<ul style="list-style-type: none"> ▪ Zone 1, 2, 3, 4, 5, 7 and Zone 8 Parks, Seshego 		
	<u>The following conditions will be applicable:</u>		
a)	Time duration, 07:00 – 22:00;		
b)	Area of 500 square metres to be leased;		
c)	Should the area not have toilet facilities the organiser must make provision for toilets, electricity and water;		
d)	The organisers is responsible for the removal of refuse from the area;		
	<u>Tariff per day</u>	R802.00	R850.00
	<u>Deposit per occasion</u>	R760.00	R805.00

4.3 <u>AREAS FOR ART MARKETS</u> <ul style="list-style-type: none"> ▪ Northern section of the park situated on the corner of Thabo Mbeki and Burger Street; ▪ Park situated in Marshall Street (Flora Park Dam) ▪ City Plaza ▪ Kobie van Zyl Park ▪ Sterpark Park ▪ Welgelegen Park ▪ Savannah Park ▪ Grimm Street Park ▪ Tzaneen Park 		
<ul style="list-style-type: none"> ▪ Penina Park ▪ Annadale Park ▪ Nirvana Park ▪ Westenburg Park ▪ Zone 1, 2, 3, 4, 5, 7 and Zone 8 Parks, Seshego <p><u>The following conditions will be applicable:</u></p>		
i) No foodstuffs / vegetables may be sold here;		
ii) Maximum duration, 5 days;		
iii) Exhibitions must provide their own toilet facilities if not available;		
iv) Area of 50 square meters to be leased;		
v) <u>Rental tariff per day</u>	R80.00	R85.00
4.4 <u>STALLS AT PUBLIC MUNICIPAL FUNCTIONS</u>		

	Per stall per day	R107.00	R113.00
5.	<u>GAME RESERVE / CARAVAN PARK</u>		
5.1	<u>ENTRANCE</u>		
a)	Per vehicle	R29.00	R31.00
	Per adult in vehicle	R19.00	R20.00
	Per person under the age of 18 in vehicle	R15.00	R16.00
	Entrance permit A person may obtain a permit allowing entrance to the facility. The validity of the permit being from the 1 st of July to 30 th of June of the following year.	R481.00	R510.00
b)	Persons entering the area on foot: (Minimum 2 – maximum 20 per group)		
	Adults	R19.00	R20.00
	Children under the age of 18	R15.00	R16.00
c)	Entering the Game Reserve by horse Per person with a maximum of 4 persons	R27.00	R29.00
d)	Entering the Game Reserve by bicycle Per person with a minimum of 2 persons	R27.00	R29.00
e)	Guided walk of 4 hours Per person over the age of 18 years Per person under the age of 18 years	R59.00 R32.00	R68.00 R34.00
f)	School bus trips Per school bus / visit	R118.00	R125.00
g)	Group bookings		
	All schools and nursery schools in Polokwane as well as old age Homes and Youth Organisations which include Voortrekkers, Boy's Scouts, Girl Guide and church youth groups within the municipal		

boundaries of Polokwane, may attain a year ticket and on presentation thereof may gain access to the facility for the period as from the 1 st of July until 30 th of June of the following year.		
Cost of year-ticket per institution	R695.00	R736.00
5. <u>ACCOMMODATION</u>		
5.2 CARAVAN PARK		
5.2.1 Caravans		
Caravan stands per night (12m x 12m in size)	R160.00	R170.00
5.2.2 Usage of caravan park by members of the Caravan Club of Southern Africa and Pensioners (Caravan or tent campsites)		
a) For a CSA member, when presenting his / her membership card when reserving a campsite, per night.	R128.00	R135.00
b) Group reservations arranged by CSA, per caravan site, per night	R118.00	R125.00
c) Pensioners, presenting their pension card when making a reservation, per caravan site, per night	R118.00	R125.00
5.3 TENT CAMPING SITES		
Tent camping site per site per night (12m x 12m in size) Only 6 persons per tent is allowed	R160.00	R170.00
5.4 RONDAVELS		
a) Per 2 bed rondavel per 24 hour period or part thereof	R342.00	R362.00
b) Per 4 bed rondavel per 24 hour period or part thereof	R428.00	R454.00
c) Per 6 bed rondavel per 24 hour or part thereof	R642.00	R680.00
d) Reservation and breakage deposit per rondavel	R265.00	R280.00
e) An amount of R250.00 will be forfeited should a reservation not be cancelled 5 days in advance or a rondavel not be utilised, for whatever reason.	R265.00	R280.00

	Rondavels must be evacuated not later than 09:00 on the day of departure		
f)	Hiring of mattress Per mattress per night	R53.00	R56.00
g)	One 2-bed rondavel for emergency accommodation for Council employees only, per month. (maximum 2 persons for maximum of 30 days)	R2638.00	R2796.00
5.5	WASHING AND DRYING EQUIPMENT		
	Use of washing machine, per cycle	R32.00	R34.00
	Use of tumble dryer, per cycle	R32.00	R34.00
5.6	WOOD SALES		
a)	Per 8 kg bundles	R0	R0
b)	Per bakkie load	R428.00	R453.00
5.7	<u>KUDU HOUSE</u>		
	Can accommodate 20 people		
	Reservation and breakage deposit	R535.00	R567.00
	Per 24 hour or part thereof:		
	maximum of 6 persons	R802.00	R850.00
	thereafter per person per night	R80.00	R85.00
5.8	<u>DRIES ABRAHAMSE LAPA (09:00 - 24:00)</u>		
	Can accommodate 100 people		
	Reservation and breakage deposit	R1 605.00	R1 700.00
	Lease tariff per day	R695.00	R736.00
5.9	<u>LEASING OF COLD STORAGE FACILITIES</u>		
	Per carcass per day	R53.00	R56.00

5.10	<u>NIGHT DRIVES</u>	
a)	Per person over the age of 18	R107.00
b)	Per person under the age of 18 accompanied by parents or legal guardian	R53.00
c)	Presentation of nature lectures for private groups	R113.00
		R56.00
	Per person	R160.00
d)	Presentation of one-day nature courses	R170.00
	Per person	R187.00
		R198.00
6.	<u>BIRD SANCTUARY</u>	
6.1	<u>ENTRANCE</u>	
	Only vehicles occupied by the aged or disabled persons may be permitted entrance.	
a)	Per vehicle	R29.00
b)	Persons entering the facility on foot:	R30.00
	Per adult	R19.00
	Per child under the age of 18 years	R20.00
		R15.00
c)	School bus trips - Per school bus / visit	R118.00
		R125.00
6.2	<u>GROUP RESERVATIONS</u>	
	All schools and nursery schools within the Polokwane municipal boundaries as well as the old age homes, youth organisations that include the Voortrekkers, Boys Scouts, Girl Guides and church youth groups, may purchase a yearly ticket, on presentation gain access to the bird sanctuary for a period from the 1 st of July to 30 th of June of the following year.	
	Cost of a yearly ticket per institution	R695.00
		R736.00

	<u>LEASING OF THE LAPAS</u>	
6.3	<u>BARN OWL LAPA (NONNETJIES- UIL LAPA)</u> (07:00 - 19:00)	
	Can accommodate 50 persons	
	Deposit	R535.00 R567.00
	Lease tariff per day	R321.00 R340.00
6.4	<u>FISH EAGLE LAPA (VISAREND LAPA)</u> (09:00 - 24:00) Can accommodate 150 persons	
	Deposit	R1 605.00 R1 700.00
	Lease tariff per day	R802.00 R850.00
6.5	<u>GENERAL</u>	
a)	Selling of game/ trophy and carcass	R16.00 per kg R17.00 per kg
b)	Lease of tractor-drawn scraper (own transport and excluding the tractor)	R300.00 per day R318.00 per day

SCHEDULE 8:

TARIFFS PAYABLE I.R.O. FIRE FIGHTING COURSES, DELIVERY OF FIRE, RESCUE AND SPECIAL SERVICES RENDERED: 2014/15

The determined tariffs are as follows:

FIRE SERVICES

Tariffs for Courses

Course	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
Fire Fighter 1	R5 350.00	R5 671.00
Fire Fighter 2	R2 675.00	R2 835.00
Hazmat Awareness	R577.00	R612.00
Hazmat Operations	R906.00	R960.00
Dangerous goods transportation	R577.00	R612.00
First Aid level 1	R742.00	R786.00
First Aid level 2	R742.00	R786.00
First Aid level 3	R906.00	R960.00
Extinguisher course	R253.00	R268.00
Elementary course	R742.00	R786.00

Tariffs for Delivery of Fire, Rescue and Special Services Rendered

	Service		
1. Call out fees:			
	Hydraulic Platform	R254.00	R269.00
	Heavy Duty Pump	R165.00	R175.00
	Medium Duty Pump	R136.00	R144.00
	Light Duty Pump	R106.00	R112.00
	Rescue Tender	R141.00	R149.00
	Water Tender	R118.00	R125.00
	Service Vehicle	R129.00	R137.00
	Mobile Control Unit	R165.00	R175.00
2. Service fees per hour or part thereof:			
	Hydraulic Platform	R165.00	R175.00
	Heavy Duty Pump	R129.00	R137.00
	Medium Duty Pump	R100.00	R106.00
	Light Duty Pump	R82.00	R87.00
	Rescue Tender	R100.00	R106.00
	Water Tender	R118.00	R125.00
	Service Vehicle	R53.00	R56.00
	Mobile Control Unit	R153.00	R162.00

	Officer	R184.00	R195.00
	Fire Fighter	R92.00	R98.00
3. Travelling			
	Within Municipal boundaries	R5.00 per KM	R6.00 per KM
	Outside Municipal boundaries	R10.00 per KM	R12.00 per KM
Tariffs for Flammable Liquid Registrations			
Spray rooms registrations		R273.00	R289.00
Dry Cleaners		R273.00	R289.00
Bulk depot		R599.00	R635.00
Inflammable liquid < 2500 L		R214.00	R227.00
Inflammable liquid 2501- 5000		R241.00	R258.00
Inflammable liquid 5001-25000		R257.00	R272.00
Inflammable liquid 25001 >		R374.00	R396.00
Fines			
For transgressing activities as stipulated in the Fire Brigade Act			
1 st transgression		R321.00	R340.00
2 nd transgression		R642.00	R680.00
Thereafter		R1 926.00	R2 040.00

SCHEDULE 9:

TARIFFS PAYABLE I.R.O. TRAFFIC & LICENSING FEES, TRAFFIC ESCORT SERVICES, MOTOR AND ANIMAL POUND FEES AND OTHER GENERAL CHARGES:2014/15

The determined tariffs are as follows:

TRAFFIC AND LICENCES

	Services Rendered	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
1a.	Traffic Fees	Tariffs will remain as determined by the Provincial Dept of Transport	
1b.	Parking fees		
	Off Street parking:-		
	City Square parking area:		
	<ul style="list-style-type: none">0 – 15 minutes: - free parking	Free parking	Free parking
	<ul style="list-style-type: none">15 minutes – 1 hour:	R3.20	R3.20
	<ul style="list-style-type: none">1 hour – 2 hours:	R5.30	R5.30
	<ul style="list-style-type: none">Every hour or part of an hour after parking for 2 hours:	R5.30	R5.30
	Any other parking square except City square:		
	<ul style="list-style-type: none">0 – 1 hour:	R3.20	R3.20
	<ul style="list-style-type: none">1 hour – 2 hour:	R5.30	R5.30
	<ul style="list-style-type: none">Every hour or part of an hour after parking for 2 hours:	R5.30	R5.30
	Monthly parking tariff (only at Bodenstein (130 parking spaces available) & Thabo Mbeki parking square 40 parking spaces available),	R305.00	R305.00
	Lost parking ticket at all parking squares.	R53.00	R53.00
	Bus tariffs at Thabo Mbeki parking square (drop and pickup	R53.00	R53.00
	On Street parking		
	<ul style="list-style-type: none">0 – 1 hour:	R3.20	R3.20
	<ul style="list-style-type: none">1hour – 2 hours:	R5.30	R5.30
	<ul style="list-style-type: none">Every hour or part of an hour after 2 hour:	R5.30	R5.30
	Spot fine for failing to pay parking tariff :	R107.00	R107

2.	License Fees The tariffs includes but are not limited to: <ul style="list-style-type: none"> • Traffic fines • Duplicate public motor vehicle clearance receipt • Duplicate public motor vehicle clearance certificate (disc) • Furnishing of information • Instructor Certificates • Application and issue of drivers license • Application and issue of roadworthy Certificates 	Tariffs will remain as determined by the Provincial Dept of Transport (NATIS)	
3.	Traffic Escort Services		
	Funerals	R407.00	R430.00
	(Deposit) Sporting Activities	R942.00	R998.00
	Sporting Activities	R859.00+R312.00 per hour	R910.00+R330.00 per hour
	Abnormal Load	R407.00	R430.00
	Any other event	R812.00	R860.00
4.	Motor vehicle pound fees		

The following tariffs will be applicable after impoundment of a vehicle and proof of ownership shall be required before releasing the vehicle from the pound.

4.1	Pounding fees		
	For the first 8 hours per vehicle:	Free of charge	
	For the next 16 hours up to 24hours: Release fee per vehicle	R700.00	R742.00
	For every hour after 24 hours: Release fee per vehicle		
	Light motor vehicle	R15.00	R16.00
	Light delivery vehicle	R30.00	R32.00
	Minibus	R71.00	R75.00
	Midibus	R97.00	R103.00
	Bus	R139.00	R147.00
	Bus train	R209.00	R222.00
	Truck	R181.00	R192.00
	Half truck	R153.00	R162.00
5.	Animal pound fees		
5.1	Pound fees		
	Bovine animals		
	Large stock per head per day	R70.00	R74.00
	Small stock per head per day	R43.00	R46.00
5.2	Tending fees		
	Large stock per head per day	R30.00	R32.00
	Small stock per head per day	R15.00	R16.00

5.3	Fees for dipping,dressing and treating		
	Large stock per head per day		
	Dipping or spraying	R8.50	R9.00
	Dressing	R5.30	R6.00
	Inoculating	R8.50	R9.00
	Medicine	Actual cost + 20%	Actual cost + 20%
	Small stock per head per day		
	Dipping or spraying	R5.30	R6.00
	Dressing	R4.30	R5.00
	Inoculating	R4.30	R5.00
	Medicine	Actual cost + 20%	Actual cost + 20%
5.4	Trespass fees		
	Large stock per head per day		
	On fenced land	R42.80	R45.00
	On unfenced land	R30.00	R32.00
	On grazing land	R69.50	R74.00
	Small stock per head per day		
	On fenced land	R30.00	R32.00
	On unfenced land	R42.80	R45.00
	On grazing land	R42.80	R45.00
5.5	Transport fee		
	Will be determined by the distance the animal (s) shall be transported up to its destination.	Distance x AA Rate	Distance x AA Rate
6.	Advertisement fees		
	Posters: per poster per day	R0	R0
	Banners: per banner per 21 days	R0	R0
	Pamphlets per 1000	R0	R0
	Trailers: per trailer per month	R279.00	R295.00
	Estate agents: per agent per month	R0	R0
7.	General charges		
	Accident Reports: per report	R8.50	R9.00
	Rent of Auditorium per day	R330.00	R350.00
	Law enforcement training per person per course	R0	R0
	Weighbridge(motor vehicles)	R42.80	R45.00
8.	Towing fees	R412.00	R437.00
9.	Dog licenses		
	Female	R32.00	R34.00
	Male	R16.00	R17.00

SCHEDULE 10:

TARIFFS PAYABLE I.R.O. DANIE HOUGH CULTURE CENTRE FACILITIES, ALL ACTIVITIES ROOMS, BAKONE MALAPA OPEN AIR MUSEUM ENTRANCE FEES & CONFERENCE & "BOMA" FACILITIES& LIBRARIES:2014/15

The determined tariffs are as follows:

CULTURAL SERVICES

DANIE HOUGH CULTURE CENTRE FACILITIES

AUDITORIUM

Services Rendered	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
Rent – Standard Day Tariff		
Monday – Thursday	R674.00	R714.00
Friday	R899.00	R953.00
Saturday	R899.00	R953.00
Deposit	R642.00	R714.00

AUDIO – VISUAL EQUIPMENT

Data Projector	R856.00	R907.00
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KITCHEN/ FOYER FOR CATERING

Rent – Standard Day Tariff		
Monday – Saturday	R455.00	R482.00
Deposit	R300.00	R300.00

FOYER FOR EXHIBITIONS

Rent – Standard Day Tariff		
Monday – Saturday	R455.00	R482.00
Deposit	R300.00	R300.00

ALL ACTIVITIES ROOMS

Rent – Standard Day Tariff		
Monday – Saturday	R455.00	R482.00
Deposit	R300.00	R300.00

BAKONE MALAPA CONFERENCE AND 'BOMA' FACILITIES

Rent		
Monday – Thursday per day during office hrs (8:00 – 16:30)	R353.00	R374.00
Friday – Sunday and after 16:30 weekdays	R481.00	R510.00
In addition to the tariffs above which is for the rental of the facility, an amount of R12 per person is payable	R11 per person	R12 per person

BAKONE MALAPA ENTRANCE FEES

Adults	R8.50	R9.00
Children	R6.50	R7.00
The above tariff is for individuals or schools who have not made a group booking in advance. Tariffs for schools or individuals who has made a booking in advance for a group visit:		
Per person	R5.50	R6.00

LIBRARY FEES

1.	MEMBERSHIP FEES		
1.1	Deposit		
	For any person/family without a current Municipal account at the Polokwane Municipality.	R128.00	R136.00
1.2	Membership fees		
	Per adult, per year	R 64.00	R 68.00
	Per child, per year	R 32.00	R 34.00
1.2.1	Membership fees and deposit are payable in advance. Membership is valid for a period of 12 months from the date of application or renewal.		
1.2.2	No refund of membership fees will be made at early cancellation of the membership.		
1.2.3	Pensioners above 65 or persons receiving a social pension are condoned from membership fees, if sufficient proof is submitted.		
1.2.4	Pensioners without a current municipal account, will pay the prescribed deposit.		
2.	USER FEES (payable in advance)		
(i)	Inter-library loan, per book request	R 51.00	R 54.00
	Inter-library loan, photocopies as per SAIS fees (per 15 pages)	R45.00	R48.00
(ii)	Special request, per request	R 8.50	R 9.00
(iii)	Compact discs, per loan	R 5.50	R 6.00
(iv)	Photocopies A4, each	R 1.00	R 1.00
	Photocopies A3, each	R 2.00	R 2.00
	Colour (when available)	R 5.50	R 6.00
(v)	Printouts (database/internet), as (iv)		
3.	FINES		
(i)	Per overdue book, per week or part thereof	R 3.20	R 4.00
(ii)	Per overdue record/compact disc/art print/video per week or part thereof	R 4.30	R 5.00
(iii)	Loss of plastic cover, per cover	R 11.50	R 12.00
(iv)	Reference/Study Collection, per item, per day	R 3.20	R 4.00
(v)	Replacement of membership card	R 21.40	R 23.00

4.	ADMINISTRATION COSTS REGARDING THE RECOVERY OF OVERDUE/LOST/DAMAGED LIBRARY MATERIAL		
(i)	Reminder (Letter/e-mail/SMS)	R 5.30	R 6.00
(ii)	Registered letter	R 26.50	R 28.00
(iii)	Placement on Municipal service account	R 53.00	R 56.00
(iv)	Further action : (ii) and (iii) plus real expenses incurred		
6.	LOST/DAMAGED BOOKS/ OTHER LIBRARY MATERIAL		
(i)	Replace at current publisher/trade price		
(ii)	If publishers prices are not obtainable e.g. book out of print, replace at average replacement value for applicable category as per Table 1:		

Table 1 – Average replacement value of books per category

Category		
Vernacular	R83.00	R88.00
Afrikaans Fiction	R132.00	R140.00
English Fiction	R257.00	R272.00
Non Fiction	R312.00	R330.00
Study Collection	R487.00	R516.00
Reference	R556.00	R589.00
Junior Non Fiction	R118.00	R125.00
Junior Fiction	R118.00	R125.00
Toddlers' Books	R105.00	R111.00
Compact Discs/DVD	R209.00	R221.00
Audio books	R417.00	R442.00
CD-Rom	R167.00	R177.00
Videos	R139.00	R147.00
Newspapers & periodicals	Publishers price plus R10.00 admin cost	Publishers price plus R10.00 admin cost

INTERNET CAFE

Browsing/downloads: per half-hour or part thereof	R5.00	R6.00
Printing: A4 black & white	R1.00	R1.00
A4 colour	R5.00	R6.00

SCHEDULE 11:

TARIFFS PAYABLE I.R.O. TOWN PLANNING APPLICATIONS, ADVERTISING & INSPECTION FEES, FEES OTHER THAN ADVERTISING & INSPECTION FEES, FEES PAYABLE WHERE MUNICIPALITY'S INPUT REQUIRED ON APPLICATIONS, GENERAL REPRODUCTION OF DOCUMENTATION & MAPS:2014/15

The determined tariffs are as follows:

PLANNING AND ECONOMIC DEVELOPMENT

Type of fee	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
Application for consent of Local Authority:		
(a) Written consent i.t.o. -		
(i) Clause 22.1.1	R1 059.00	R1 122.00
(ii) Clauses 22.1.1(i) (Household Enterprise)	R1 059.00	R1 122.00
(iii) Clause 22.1.1(ii) (Spaza/kiosk)	R1 059.00	R1 122.00
(iv) Clause 22.1.3; 22.1.4 and 22.1.7.	R1 059.00	R1 122.00
(v) Clauses 22.1.5; 22.1.6; 22.1.8; 22.1.9.	R685.00	R726.00
(b) Special consent i.t.o. -		
(i) Clause 21.1(a)(i) for Tavern and Household Enterprise.	R1 059.00	R1 122.00
(ii) Clause 21.1(a)(i) for all other uses excluded uses mentioned in (i) above.	R1 605.00	R1 700.00
(iii) Clause 21.1(a)(ii) and (iii)	R1 059.00	R1 122.00
2. Application for amendment of Town Planning Scheme [Sec 56(1)], which include any *application i.t.o. any other law where the scheme is/can be ultimately amended. (See note)	R3 323.00	R3 522.00
3. Application for establishment of township [Sec 96(1)], which include any *application i.t.o. any other law where the scheme is/can be ultimately amended. (See note)	R7 197.00 plus R73.00 per 100 erven (rounded off to the nearest 100)	R7 629.00 plus R77.00 per 100 erven (rounded off to the nearest 100)
4. Application for extension of boundaries of approved township [Sec 88(1)]	R3215.00 plus R72.00 per 100 erven (rounded off to the nearest 100)	R3408.00 plus R77.00 per 100 erven (rounded off to the nearest 100)
5. Application for subdivision and/or consolidation:		
(a) (i) Subdivision of erf into 5 or lesser portions [Sec 92(1)(a)]	R717.00	R760.00
(ii) Subdivision of erf in more than 5 portions [Sec 92(1)(b)]	R717.00 plus R59.00 per portion	R760.00 plus R63.00 per portion
(b) Consolidation of erven [Sec 92(1)(b)]	R498.00	R528.00

6. Preparation of Town Planning Scheme by local authority i.r.o. establishment of township:		
(i) by Local Authority [Sec 125(3)]	R2042.00 plus R10.00 per erf for each erf in the township.	R2165.00 plus R11.00 per erf for each erf in the township.
(ii) if applicant prepare document [Sec 125(3)]	None	None
7. Application for Council's reasons [Sec 57(3) and with regard to applications as contemplated in Sec 96]	R1070.00	R1134.00
The following fees shall be paid in addition to the fees prescribed in Part A hereof to:		
(a) If the Local Authority gives notice of an application in:		
(i) the Provincial Gazette	R1 529.00 per notice	R1 621.00 per notice
(ii) a news paper	R2 854.00 per notice	R3 025.00 per notice
(b) If the Local Authority or a committee of the Local Authority inspects the property to which an applicant relates and conducts a hearing.	The costs incurred by the municipality in respect of the records of proceeding as well as other administration costs in this regard.	
<u>A. Fees other than advertising and inspection fees</u>		
1. Application for division [Sec 6(1)]:		
(a) in 5 or lesser portions	R385.00	R408.00
(b) in more than 5 portions	R385.00 plus R17.00 per portion	R408.00 plus R18.00 per portion
B. Advertising and Inspection fees		
2. Application for reasons.	R343.00	R364.00
The following fees shall be paid in addition to the fees prescribed in Part A hereof to:		
(a) If the Local Authority gives notice of an application in:		
(i) the Provincial Gazette	R1 529.00 per notice	R1 621.00 per notice
(ii) a newspaper	R2 853.00 per notice	R3 025.00 per notice
(b) If the Local Authority or a committee of the Local Authority inspects the property to which an applicant relates and conducts a hearing:	The costs incurred by the municipality in respect of the records of proceeding as well as other administration costs in his regard.	

FEES PAYABLE WHERE THE MUNICIPALITY'S INPUT AND/OR COMMENTS ARE REQUIRED ON APPLICATIONS IN ITS AREA OF JURISDICTION FOR ANY LAND USE CHANGE, ANY CONSENT, PERMIT, PERMISSION I.T.O. TITLE DEED, ANY LAND DEVELOPMENT APPLICATION TO BE GRANTED BY ANY CONTROLLING AUTHORITY OTHER THAN THE MUNICIPALITY.

	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
1. Applications for change in land use, any consent or permit to be granted by any other controlling authority, any permission i.t.o. the Title Deed, any land development application for:		
1.1 Application for second dwelling unit where Title Deed permits such consent	R 1 059.00	R 1 122.00
1.2 Application for any household enterprise conducted from dwelling unit similar to "Household Enterprise" contemplated in the Polokwane/Perskebult Town Planning Scheme, 2007.	R 1 059.00	R 1 122.00
1.3 Application for spaza or kiosk conducted similar to "Spaza" contemplated in the Polokwane/Perskebult Town Planning Scheme, 2007 and/or application for a shop restricted to 200m ²	R 1 059.00	R 1 122.00
1.4 Application for tavern or kiosk conducted similar to "Tavern" contemplated in the Polokwane/Perskebult Town Planning Scheme, 2007.	R 1 059.00	R 1 122.00
1.5 Applications for guests houses, overnight accommodation and/or any game lodge, hotel, conference facility, place of amusement, private club, restaurant, recreation facility.	R 2 753.00 up to a total building floor area of 300m ² plus R 143.00 for every additional 50m ² or part thereof.	R 2 918.00 up to a total building floor area of 300m ² plus R 152.00 for every additional 50m ² or part thereof.
1.6 Applications for place of instruction, place of public worship (church), charitable institution, clinic.	R1 059.00	R 1 122.00
1.7 All other uses excluding uses contemplated in 1.1 to 1.6 above, which may include uses such as shops exceeding 200m ² , service industries, filling station, public garage, offices, warehouse and commercial use, institution, medical consulting rooms & offices other than household enterprise, scrap yard, panel beating and industrial uses.	R 2 753.00 up to a total building floor area of 300m ² plus R 528.00 for every additional 50m ² or part thereof.	R 2 918.00 up to a total building floor area of 300m ² plus R 560.00 for every additional 50m ² or part thereof.
. Subdivision of land to be granted by any other controlling authority other than the municipality, any permission i.t.o. the Title Deed, any land		

	development application into the following portions:		
2.1	3 or lesser portions	R577.00	R612.00
2.2	More than 3 portions	R577.00 plus R17.00 per portion	R612.00 plus R18.00 per portion
3.	Consolidation of land to be granted by any other controlling authority, any permission i.t.o. the Title Deed, any land development application	R124.00	R131.00

GENERAL REPRODUCTION OF DOCUMENTATION AND MAPS AND PROVISION OF INFORMATION I.R.O. TOWN PLANNING MATTERS.

1.	Zoning certificates per certificate;	R63.00	R67.00
2.	Town Planning Scheme (clauses):		
2.1	Colour copy	R321.00	R340.00
2.2	Black and white copy	R107.00	R113.00
3.	Map 3's of sheets from the town planning scheme (scheme maps) or scheme clauses from Amendment Scheme:		
3.1	Per A0 sheet; 1: 2500 scale.	R107.00	R113.00
3.2	Single extract from scheme maps with regard to zoning on specific erf: Per A3 sheet or A4 sheet; smaller scale. (Also for purposes of zoning certificate)	R41.00	R43.00
3.3	Scheme clauses from Amendment Scheme or Annexure	R21.00	R22.00
4.	Provision of erf measurements with map by GIS draught office	R21.00	R22.00
Other Town Planning Tariffs			
Removal of restrictive title deed conditions		R4 815.00	R5 104.00
Amendment of approved conditions of Council		R1 156.00	R1 225.00
SDF(Hard Copy)		R481.00	R510.00
SDF(Electronic Copy)		R289.00	R306.00
Relaxation of parking requirement.		R2 033.00	R2 155.00
Extension of timeframe for lodging documents SG/Deeds		R2 675.00	R2 835.00
Park and Street Closure		R1 605.00	R1 700.00
Amendment of Conditions of Establishment		R1 156.00	R1 225.00
Applications for Land use rights (R188)		R107.00	R113.00
Regulation 38/Consolidation Certificate		R128.00	R136.00
Condonation of incorrect Advertising		R963.00	R1 020.00
DFA application		R2 675.00	R2 835.00
Deeds search		R53.00	R56.00

CHARGES PAYABLE FOR CUSTOMISED AND STANDARD MAPS, LAND SURVEY AND ELECTRONIC DATA

INTERNAL AND EXTERNAL CLIENTS

PLANS (ZONING, LOCALITY, and INFRASTRUCTURE CONNECTIONS) ON PAPER

PLAN SIZE	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
A0 Copies on paper R/copy Copies on photo gloss R / copy	R94.00 R160.00	R100.00 R170.00
A1 Copies on paper R/copy Copies on photo gloss R / copy	R64.00 R96.00	R68.00 R102.00
A2 Copies on paper R/copy Copies on photo gloss R / copy	R43.00 R75.00	R46.00 R80.00
A3 Copies on paper R/copy Copies on photo gloss R / copy	R32.00 R43.00	R34.00 R46.00
A4 Copies on paper R/copy Copies on photo gloss R / copy	R21.00 R34.00	R22.00 R36.00
Map Size		
A0 Colour copy R/copy Monochrome copy R/copy	R251.00 R128.00	R266.00 R136.00
A1 Colour copy R/copy Monochrome copy R/copy	R177.00 R96.00	R188.00 R102.00
A2 Colour copy R/copy Monochrome copy R/copy	R86.00 R59.00	R91.00 R63.00
A3 Colour copy R/copy Monochrome copy R/copy	R48.00 R37.00	R51.00 R39.00
A4 Colour copy R/copy Monochrome copy R/copy	R37.00 R27.00	R39.00 R29.00
DIGITAL DATA		
COST PER ERF (R) DXF and Shape files or Jpeg, Bmp and tiff files		
Cost per CD/DVD per stand or per KB	R0.11	R0.12
DIGITAL AERIAL PHOTOGRAPHY (2008) AND CONTOURS		
AERIAL PHOTOS Cost per CD Cost per Title Cost per complete set	R 193.00 R 53.00 R53 500.00	R 205.00 R 56.00 R56 000.00
CONTOURS Cost per CD Cost per Title	R160.00 R16.00	R170.00 R17.00

Cost per complete set	R1 605.00	R1 700.00
MAPBOOK ON CD/HARDCOPY		
MAPBOOK ON CD Scale at 1:2500 & 1:5000-A3 sheet size when printed Cadastral data available: stand, township, farm and	R214.00	R227.00
LAND SURVEY		
IDENTIFICATION OF STAND PEGS COST PER STAND RDP and R293 Townships Townships(Ordinance & DFA)	R267.00 R535.00	R283.00 R567.00
Demarcation of sites Rural settlement	R5 350.00	R5 670 .00

SCHEDULE 12:

TARIFFS PAYABLE I.R.O. BUILDING & STRUCTURAL PLANS, OCCUPATION CERTIFICATES, RE-INSPECTION FEES & PAVEMENT DEPOSITS:2014/15

The determined tariffs are as follows:

Housing and Building Inspections

		Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
1.	Building plan fees per sq metre of the gross floor area ➤ Minimum	R19.00m2 R1900.00	R20.00m2 R2000.00
4.	Occupation certificate fees	R214.00 per unit	R214.00 per unit
5.	Re-Inspection fees	R160.00	R160.00
6.	Pavement deposits R1-00 per sq metre ➤ minimum ➤ Maximum Pavement deposits Residential properties Commercial properties Pavement rental Residential properties Commercial properties Commercial (CBD)	 R749.00 R14 980.00 R535.00/month R2 675.00/month R5 350.00/month	 R794.00 R15 880.00 R567.00/month R2 835.00/month R5 670.00/month
7.	For the making or provision of plan reproductions: Per A1 size (area) or any part thereof	27.00	29.00
8.	For the furnishing of Information.	R21.00	R22.00
8.	For a list of approved building plans, copies, duplicates or reproductions of such list, per list:		
(i)	Per month	R21.00	R22.00
(ii)	Per annum	R257.00	R272.00

SCHEDULE 13:

**TARIFFS PAYABLE BY HAWKERS FOR SELLING OF PRODUCTS AND OTHER
ACTIVITIES:2014/15**

Products allowed	Areas	Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
Accessories: belts, bags, hair products, gloves, Cosmetics, Toys	Township	R32.00	R34.00
	City	R75.00	R80.00
Herbal products	Township	R32.00	R34.00
	City	R75.00	R80.00
Newspapers/sweets	Township	R11.00	R12.00
	City	R32.00	R34.00
Public phones, airtime, snacks	Township	R53.00	R56.00
	City	R75.00	R80.00
Fruits and vegetables	Township	R32.00	R34.00
	City	R53.00	R56.00
Mobile hawkers (Ice cream, cool drinks, nuts)	Township	R11.00	R12.00
	City	R32.00	R34.00
Home utensils (Grass brooms & wooden spoons, steel wool, scrubbing products)	Township	R11.00	R12.00
	City	R32.00	R34.00
Hair dresser	Township	R53.00	R56.00
	City	R75.00	R80.00
Cooking	Township	R53.00	R56.00
	City	R75.00	R80.00
Shoe repairs	Township	R21.00	R22.00
	City	R53.00	R56.00
All Tenants	Limpopo cooking facility	R21/m2	R22/m2
All Tenants	Mankweng taxi rank, Bus terminus and Business centre	R11/m2	R12/m2
Micro	African Market	R21/m2	R22/m2
Small		R27/m2	R29/m2
Medium		R32/m2	R34/m2
All Tenants	Itsoseng Entrepreneurial centre	R11/m2	R12/m2
All Tenants	Mankweng Business centre (University)	R11m2	R12m2

SCHEDULE 14:

TARIFFS PAYABLE FOR THE ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION TO ANY PERSON OR INSTITUTION WITH THE EXCLUSION OF INFORMATION TO CENTRAL, PROVINCIAL AND LOCAL GOVERNMENT:2014/15

		Approved tariff from 1/07/2013	Proposed tariff from 1/07/2014
1.	For any certificate for which no charges are laid down in any Act, ordinance or by-law applicable to the council:		
(i)	Per original, typed A4 page or part thereof	R29.00	R31.00
(ii)	Completed page of a copy, reproduction or duplicate of a pro forma certificate	R16.00	R17.00
2(i)	For the furnishing of information to the same person or institution of a maximum of three names, addresses of persons or three descriptions of properties, per day	Free of charge	Free of charge
(ii)	Thereafter for the furnishing of information to the same person or institution of the name and address of a person or the description of a property	R21.00	R22.00
3.	Inspection of, or the perusal of any deed, document, sketch or diagram:		
(i)	For the first hour	Free of charge	Free of charge
(ii)	Thereafter, per hour, or part of an hour	R16.00	R17.00
4.	For endorsements on declaration of purchasers forms, per endorsement	R11.00	R12.00
5(i)	For the furnishing of information in order to obtain a clearance certificate	R21.00	R22.00
5(ii)	For the issuing of a clearance certificate	R32.00	R34.00
6(i)	For the continuous search or oral furnishing of information, per hour or part thereof	R73.00	R77.00
(ii)	For the furnishing of information continuously searched for, if supplied in writing, per A4 page or part thereof	R32.00	R34.00
(iii)	Deeds Office Enquiries: Per enquiry.	R80.00	R85.00
(iv)	Request for revaluation of property, per valuation per property	R374.00	R396.00

7.	For voter's roll:		
(1)	Per main list:		
	Per main list – printed	R284.00	R301.00
	Main list supplied per disc according to Council's format	R235.00	R249.00
(ii)	Per Ward:		
	Ward list – printed	R73.00	R77.00
8.	For the retrieval of information stored on computer and to supply such information per disc.		
(i)	Computer costs per 15 minute day time or part thereof	R896.00	R950.00
(ii)	For the writing and/or applying of computer programmes to retrieve specific information and to supply such information per disc: per half hour or part thereof	R195.00	R207.00
9..	For the making or furnishing of copies, reproductions and duplicates, excluding copies of plans – not provided for elsewhere per A4 size (area) or part of any document:	R4.00	R5.00
10.	The provision of duplicate accounts and/or analysis reports of previous accounts for the purpose of settling such account	Free of charge	Free of charge
11.	Interest rate on arrear amounts CR/03/07/05	Interest on arrear accounts is based on the Bank Prime Rate as on 30 June of the previous financial year plus 1% per annum.	Interest on arrear accounts is based on the Bank Prime Rate as on 30 June of the previous financial year plus 1% per annum.
12.	Charges in respect of credit card payment and/or any other payment method via the Easypay system. CR/04/09/2003	All charges shall be for the account of the debtor and be debited to the debtor's next account.	All charges shall be for the account of the debtor and be debited to the debtor's next account.
13.	Charges in respect of cheques "refer to drawer" CR29/06/1992	Per cheque: R150.00	Per cheque: R160.00

All charges exclude VAT except where indicated otherwise.

T.C. MAMETJA

MUNICIPAL MANAGER

Polokwane Municipality
Civic Center
Landdros Marè Street
POLOKWANE